

Garland County  
 2015 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (0100) County General

PCN	Title	Grade	Current Annual Salary
0101	County Judge		25,026.00
0102	Chief of Staff		45,784.00
0103	Human Resources Director		37,814.00
0104	Administrative Assistant		32,562.00
0105	Comptroller		80,000.00
Total Salaries			221,186.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	221,186.00
0600	Social Security Matching.....	17,071.00
0700	Retirement Matching.....	32,355.00
0800	Sick Leave Comp.....	240.00
0900	Health Insurance Matching.....	28,145.00
1000	Workmens Compensation.....	429.00
1100	Unemployment Compensation.....	1,303.00
1200	Other Fringe Benefits.....	1,713.00
Total Personal Services		302,442.00

Garland County  
 2015 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (0100) County General

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	2,000.00
1700	General Office Supplies.....	1,100.00
3300	Service Contracts.....	5,500.00
<b>Total Supplies</b>		<b>8,600.00</b>
<b>Section 3: Other Charges</b>		
4600	Special Legal.....	12,890.00
4800	Other Professional Services.....	275.00
4900	Telephone & Telegraph.....	1,800.00
5000	Postage.....	500.00
5200	Travel.....	1,950.00
5500	Advertising & Publications.....	600.00
6400	It Hardware.....	1,200.00
6700	IT Software.....	400.00
7200	It Programming.....	1,500.00
7300	Dues & Memberships.....	350.00
7600	Hardware/Software Maintenance.....	900.00
<b>Total Other Charges</b>		<b>22,365.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0100 Total Budget</b>		<b>333,407.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0200  
 County Clerk  
 FUND : (0100) County General

			Current Annual
PCN	Title	Grade	Salary
0201	County Clerk		65,781.00
0202	Chief Deputy County Clerk		39,683.00
0203	Bookkeeper Payroll		29,646.00
0204	Bookkeeper Accounty Payab		25,468.00
0205	Deputy Voter Registrar		22,938.00
0206	Deputy County Clerk		23,523.00
0207	Deputy County Clerk		23,523.00
<b>Total Salaries</b>			<b>230,562.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	230,562.00
0200	Salaries, Part-Time.....	10,000.00
0600	Social Security Matching.....	18,511.00
0700	Retirement Matching.....	35,084.00
0800	Sick Leave Comp.....	300.00
0900	Health Insurance Matching.....	45,500.00
1000	Workmens Compensation.....	363.00
1100	Unemployment Compensation.....	2,218.00
1200	Other Fringe Benefits.....	1,100.00
<b>Total Personal Services</b>		<b>343,638.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0200  
 County Clerk  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	12,000.00
1700	General Office Supplies.....	1,500.00
1900	Supplies-Other Sundry.....	2,500.00
Total Supplies		16,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	1,600.00
4800	Other Professional Services.....	1,000.00
4900	Telephone & Telegraph.....	4,000.00
5000	Postage.....	15,000.00
5200	Travel.....	750.00
5500	Advertising & Publications.....	4,000.00
7600	Hardware/Software Maintenance.....	34,000.00
8200	Tax Refunds.....	250.00
Total Other Charges		60,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0200 Total Budget		420,238.00

Garland County  
 2015 Final Budget  
 DEPT : 0300  
 Circuit Clerk  
 FUND : (0100) County General

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0301	Circuit Jury Coord./Deput		22,031.00
0302	Deputy Circuit Clerk		23,228.00
<b>Total Salaries</b>			<b>45,259.00</b>

		Budget
<u>Line</u>	<u>Description</u>	<u>2015</u>
0100	Salaries, Full-Time.....	45,259.00
0600	Social Security Matching.....	3,525.00
0700	Retirement Matching.....	6,562.00
0800	Sick Leave Comp.....	86.00
0900	Health Insurance Matching.....	11,375.00
1000	Workmens Compensation.....	87.00
1100	Unemployment Compensation.....	558.00
1200	Other Fringe Benefits.....	727.00
<b>Total Personal Services</b>		<b>68,179.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0300  
 Circuit Clerk  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	2,500.00
Total Supplies		<u>2,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
7100	Other.....	900.00
7200	Public Records.....	320.00
7700	Jurors Expense.....	85,000.00
Total Other Charges		<u>86,220.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 0300 Total Budget		<u>156,899.00</u> =====

Garland County  
 2015 Final Budget  
 DEPT : 0400  
 Treasurer  
 FUND : (0100) County General

		Current Annual	
PCN	Title	Grade	Salary
0401	Treasurer		0.00
0402	Chief Deputy-Treasurer		37,455.00
0403	Bookkeeper		26,690.00
<b>Total Salaries</b>			<b>64,145.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	64,145.00
0300	Extra Help.....	750.00
0600	Social Security Matching.....	5,039.00
0700	Retirement Matching.....	9,552.00
0800	Sick Leave Comp.....	720.00
0900	Health Insurance Matching.....	13,000.00
1000	Workmens Compensation.....	99.00
1100	Unemployment Compensation.....	1,623.00
1200	Other Fringe Benefits.....	258.00
<b>Total Personal Services</b>		<b>95,186.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0400  
 Treasurer  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	5,000.00
1700	General Office Supplies.....	200.00
1800	Small Equipment.....	200.00
1900	Supplies-Other Sundry.....	600.00
		<hr/>
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	650.00
4800	Other Professional Services.....	900.00
4900	Telephone & Telegraph.....	1,050.00
5000	Postage.....	2,100.00
5200	Travel.....	200.00
7100	Other.....	100.00
7300	Dues & Memberships.....	375.00
		<hr/>
Total Other Charges		5,375.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	Interfund Transfers Out.....	10,464.00
Total Transfers Out		<hr/>
		10,464.00
Dept 0400 Total Budget		<hr/>
		117,025.00
		<hr/>
		=====



Garland County  
2015 Final Budget  
DEPT : 0500  
Sheriff  
FUND : (0100) County General

PCN	Title	Grade	Current Annual Salary
0501	Sheriff		75,829.00
0502	Chief Deputy		52,397.00
0503	CID Captain		50,537.00
0504	Patrol Captain		59,543.00
0505	Training/Public Relations		45,594.00
0506	Patrol Lieutenant		42,551.00
0507	CID Lieutenant		44,164.00
0508	911 Dispatcher		26,036.00
0509	CID Sergeant		41,314.00
0510	Patrol Sergeant		42,837.00
0511	Patrol Sergeant		41,841.00
0512	Patrol Sergeant		42,837.00
0513	Patrol Sergeant		42,837.00
0514	CID Investigator-Corp.		40,518.00
0515	CID Investigator		35,680.00
0516	CID Investigator		42,795.00
0517	CID Investigator		35,680.00
0518	CID Investigator		35,680.00
0519	CID Investigator		42,795.00
0520	CID Investigator		36,119.00
0521	Patrol Corp.		40,029.00
0523	Patrol Corp.		40,029.00
0524	Patrol Corp.		36,452.00
0525	Patrol Corp. K-9		40,980.00
0526	Marine Patrol Corporal		39,101.00
0527	Civil/Warrant Corporal		40,980.00
0528	Civil/Warrant Supervisor		29,159.00
0529	Civil/Warrant Officer		35,748.00
0530	Neighborhood Oriented Pol		32,619.00
0531	Patrol Deputy		34,122.00
0532	Patrol Deputy		35,748.00
0533	Patrol Deputy		32,619.00
0534	Patrol Lt.		45,594.00
0535	Patrol Deputy		38,343.00
0536	Patrol Deputy		34,925.00
0537	Patrol Deputy		32,619.00
0538	Patrol Deputy		37,192.00
0539	Patrol Deputy		38,343.00
0540	Patrol Deputy		32,619.00
0541	Patrol Deputy		32,619.00
0542	Patrol Deputy		32,619.00
0543	Patrol Deputy		34,122.00
0544	Patrol Deputy		32,619.00
0545	Patrol Deputy-Sex Offende		36,320.00
0546	Radio Senior Dispatcher		31,070.00
0547	911 Dispatcher		26,036.00
0548	911 Dispatcher		26,516.00
0549	911 Dispatcher		26,036.00
0550	911 Dispatcher		25,849.00
0551	911 Dispatcher		26,036.00
0552	911 Dispatcher		26,036.00
0553	Mechanic/Transport		29,272.00
0554	Bookkeeper		0.00
0555	Bookkeeper		26,473.00
0556	Records Clerk		28,243.00
0557	Records Clerk		22,990.00
0558	Secretary/Clerk Civil War		24,121.00

Garland County  
 2015 Final Budget  
 DEPT : 0500  
 Sheriff  
 FUND : (0100) County General

			Current Annual
PCN	Title	Grade	Salary
0559	CID Secretary		26,473.00
0560	CID Secretary		21,965.00
0561	Fines & Fees Clerk		21,969.00
0562	Public Service Assistant-		20,153.00
0563	Secretary/Receptionist		21,115.00
0564	CID Investigator		35,680.00
0565	911 Dispatcher		26,036.00
0567	Assistant Bookkeeper		0.00
0568	Patrol Deputy		36,592.00
0569	CID Investigator		35,680.00
0570	Patrol Deputy-NPCC		38,343.00
0571	Patrol Deputy-FLSD		38,343.00
0572	District Court Bailiff		32,574.00
0573	District Court Bailiff		33,339.00
0574	Municipal Court Bailiff		34,792.00
0575	Courthouse Bailiff		32,101.00
0576	Courthouse Bailiff		32,101.00
0577	Courthouse Bailiff		32,101.00
<b>Total Salaries</b>			<b>2,581,139.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	2,581,139.00
0300	Extra Help.....	7,500.00
0500	Overtime And Holiday Pay.....	44,439.00
0600	Social Security Matching.....	203,788.00
0700	Retirement Matching.....	386,265.00
0800	Sick Leave Comp.....	5,720.00
0900	Health Insurance Matching.....	474,500.00
1000	Workmens Compensation.....	40,084.00
1100	Unemployment Compensation.....	27,059.00
1200	Other Fringe Benefits.....	25,095.00
<b>Total Personal Services</b>		<b>3,795,589.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0500  
 Sheriff  
 FUND : (0100) County General

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	12,000.00
1700	General Office Supplies.....	28,000.00
1800	Small Equipment.....	22,152.00
1900	Supplies-Other Sundry.....	3,000.00
2000	Janitorial Supplies.....	10,000.00
2400	Clothing And Uniform Allowance.....	1,500.00
2500	Fuel Oil & Lubricants.....	282,000.00
2600	Tires And Tubes.....	23,500.00
2700	Operating Supp-Other Sundry.....	670.00
2800	Building Materials & Supplies.....	8,000.00
3100	Repair Parts.....	75,000.00
3300	Service Contracts.....	18,500.00
<b>Total Supplies</b>		<b>484,322.00</b>
<b>Section 3: Other Charges</b>		
4600	Special Legal.....	10,000.00
4703	Physicals & Psychological.....	2,000.00
4800	Other Professional Services.....	15,750.00
4900	Telephone & Telegraph.....	30,000.00
5000	Postage.....	10,000.00
5900	Fleet Liability.....	25,000.00
6100	Electricity.....	23,750.00
6200	Gas.....	11,250.00
6300	Water.....	10,000.00
6400	It Hardware.....	9,139.00
6600	Machinery & Equipment.....	1,500.00
6700	Lands & Bldgs/It Software.....	4,100.00
6800	Machinery & Equipment.....	12,100.00
7100	Other.....	2,500.00
7200	It Programming.....	34,170.00
7300	Dues & Memberships.....	1,700.00
7800	Miscellaneous Law Enforcement.....	24,000.00
7900	Meals & Lodging.....	7,680.00
8600	Special Projects.....	6,000.00
8700	Other Miscellaneous.....	5,000.00
<b>Total Other Charges</b>		<b>245,639.00</b>
<b>Section 4: Capital Outlay</b>		
9300	Machinery & Equipment.....	6,508.00
9400	Vehicles.....	100,000.00
<b>Total Capital Outlay</b>		<b>106,508.00</b>
<b>Dept 0500 Total Budget</b>		<b>4,632,058.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0600  
 Tax Collector  
 FUND : (0100) County General

			Current Annual
PCN	Title	Grade	Salary
0601	Tax Collector		65,781.00
0602	Chief Deputy Collector		44,845.00
0603	Head Tax Collection Cashi		33,974.00
0604	Bookkeeper-Computer Opera		29,623.00
0605	Bookkeeper-Computer Opera		30,971.00
0606	Delinquent Tax Enforcemen		27,063.00
0607	Delinquent Personal Prope		30,021.00
0608	Tax Collection Cashier II		22,595.00
0609	Delinquent Land Deputy		0.00
<b>Total Salaries</b>			<b>284,873.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	284,873.00
0600	Social Security Matching.....	22,201.00
0700	Retirement Matching.....	42,079.00
0800	Sick Leave Comp.....	1,200.00
0900	Health Insurance Matching.....	52,000.00
1000	Workmens Compensation.....	435.00
1100	Unemployment Compensation.....	2,307.00
1200	Other Fringe Benefits.....	4,129.00
<b>Total Personal Services</b>		<b>409,224.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0600  
 Tax Collector  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	1,200.00
Total Supplies		1,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	2,950.00
5000	Postage.....	42,000.00
5500	Advertising & Publications.....	29,000.00
8200	Tax Refunds.....	14,000.00
8700	Other Miscellaneous.....	700.00
Total Other Charges		88,650.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	Interfund Transfers Out.....	10,464.00
Total Transfers Out		10,464.00
Dept 0600 Total Budget		509,538.00

Garland County  
 2015 Final Budget  
 DEPT : 0700  
 Assessor  
 FUND : (0100) County General

			Current Annual
PCN	Title	Grade	Salary
0701	Assessor		65,781.00
0702	Chief Deputy Assessor		41,523.00
0703	Appraiser Manager		33,988.00
0704	Abstractor/Mapper-D.E. Su		35,763.00
0705	CAMA Operator Manager		29,831.00
0706	CAMA Operator Manager		29,831.00
0707	Personal Property Supervi		32,792.00
0708	Abstractor/Mapper		31,924.00
0709	Abstractor/Mapper		25,938.00
0710	GIS Coordinator		27,019.00
0711	Appraiser, Personal/Comm.		26,767.00
0712	Appraiser, Personal/Comm.		27,010.00
0713	Appriaser II-Level III		29,297.00
0714	Flood Permit Rep		24,651.00
0715	Deputy Assessor-Data Entr		22,503.00
0716	Deputy Assessor-Data Entr		22,063.00
0717	Deputy Assessor-Data Entr		25,925.00
0718	Front Line Supervisor/Hou		23,585.00
0719	Deputy Assessor-Data Entr		22,503.00
<b>Total Salaries</b>			<b>578,694.00</b>

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	578,694.00
0600	Social Security Matching.....	44,837.00
0700	Retirement Matching.....	84,985.00
0800	Sick Leave Comp.....	480.00
0900	Health Insurance Matching.....	123,500.00
1000	Workmens Compensation.....	4,292.00
1100	Unemployment Compensation.....	5,821.00
1200	Other Fringe Benefits.....	6,931.00
<b>Total Personal Services</b>		<b>849,540.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0700  
 Assessor  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	9,000.00
1700	General Office Supplies.....	4,000.00
1800	Small Equipment.....	2,000.00
2500	Fuel Oil & Lubricants.....	5,800.00
2600	Tires And Tubes.....	1,500.00
2700	Operating Supp-Other Sundry.....	500.00
3300	Service Contracts.....	5,000.00
Total Supplies		27,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	2,800.00
4900	Telephone & Telegraph.....	5,000.00
5000	Postage.....	20,000.00
5200	Travel.....	5,000.00
5500	Advertising & Publications.....	2,000.00
5900	Fleet Liability.....	2,000.00
6900	Postage Machine.....	3,000.00
7300	Dues & Memberships.....	1,700.00
7600	Hardware/Software Maintenance.....	72,000.00
Total Other Charges		113,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	Interfund Transfers Out.....	10,464.00
Total Transfers Out		10,464.00
Dept 0700 Total Budget		1,001,304.00

Garland County  
 2015 Final Budget  
 DEPT : 0800  
 E.Q. Board  
 FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<hr/>
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>
0200	Salaries, Part-Time.....		13,500.00
0600	Social Security Matching.....		1,033.00
1000	Workmens Compensation.....		21.00
Total Personal Services			<hr/> 14,554.00 <hr/>



Garland County  
 2015 Final Budget  
 DEPT : 0800  
 E.Q. Board  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	500.00
1700	General Office Supplies.....	250.00
1800	Small Equipment.....	750.00
Total Supplies		1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
5000	Postage.....	750.00
5200	Travel.....	1,000.00
Total Other Charges		1,750.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0800 Total Budget		17,804.00

Garland County  
 2015 Final Budget  
 DEPT : 0900  
 Circuit Court - Div 1  
 FUND : (0100) County General

		Current Annual	
PCN	Title	Grade	Salary
0901	Bailiff		31,437.00
3601	Bailiff		
<b>Total Salaries</b>			31,437.00

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	31,437.00
0200	Salaries, Part-Time.....	9,500.00
0600	Social Security Matching.....	3,191.00
0700	Retirement Matching.....	6,049.00
0800	Sick Leave Comp.....	240.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	760.00
1100	Unemployment Compensation.....	323.00
1200	Other Fringe Benefits.....	540.00
<b>Total Personal Services</b>		58,540.00

Garland County  
 2015 Final Budget  
 DEPT : 0900  
 Circuit Court - Div 1  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	6,500.00
1800	Small Equipment.....	3,150.00
2700	Operating Supp-Other Sundry.....	1,400.00
3900	Repair & Maint-Other Sundry.....	1,000.00
Total Supplies		12,050.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	100.00
5000	Postage.....	980.00
7700	Jurors Expense.....	600.00
8000	Paupers And Welfare.....	500.00
Total Other Charges		2,180.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0900 Total Budget		72,770.00

Garland County  
 2015 Final Budget  
 DEPT : 1000  
 Circuit Court-Div 3  
 FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1001	Bailiff-Corporal		33,440.00
<b>Total Salaries</b>			33,440.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
0100	Salaries, Full-Time.....	33,440.00
0600	Social Security Matching.....	2,971.00
0700	Retirement Matching.....	5,629.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	707.00
1100	Unemployment Compensation.....	782.00
1200	Other Fringe Benefits.....	58.00
<b>Total Personal Services</b>		50,087.00

Garland County  
2015 Final Budget  
DEPT : 1000  
Circuit Court-Div 3  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	800.00
1700	General Office Supplies.....	4,000.00
Total Supplies		<hr/> 4,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 1000 Total Budget		<hr/> 54,887.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 1100  
 Circuit Court - Div 4  
 FUND : (0100) County General

			Current Annual
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
1101	Bailiff		31,437.00
<b>Total Salaries</b>			<b>31,437.00</b>

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>
0100	Salaries, Full-Time.....	31,437.00
0600	Social Security Matching.....	2,408.00
0700	Retirement Matching.....	4,564.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	573.00
1100	Unemployment Compensation.....	323.00
1200	Other Fringe Benefits.....	38.00
<b>Total Personal Services</b>		<b>45,843.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 1100  
 Circuit Court - Div 4  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	1,400.00
Total Supplies		1,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	77.00
4800	Other Professional Services.....	500.00
4900	Telephone & Telegraph.....	1,400.00
5000	Postage.....	900.00
5200	Travel.....	3,000.00
5500	Advertising & Publications.....	2,300.00
6000	Insurance-Other Sundry.....	500.00
7500	Court Appointed Attorneys.....	500.00
7700	Jurors Expense.....	750.00
Total Other Charges		9,927.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1100 Total Budget		57,170.00 =====

Garland County  
 2015 Final Budget  
 DEPT : 1700  
 Detention Center  
 FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0171	Jail Administrator		
0172	Assistant Jail Administra		
0173	Detention Sergeant Jail		
0174	Detention Sergeant Jail		
0175	Detention Sergeant Jail		
0176	Detention Sergeant Jail		
0177	Community Work Supervisor		
0178	Detention Corporal Jail		
0179	Detention Corporal Jail		
0180	Detention Corporal Jail		
0181	Detention Corporal Jail		
0182	District Court Bailiff/Co		
0183	District Court Bailiff		
0184	District Court Bailiff		
0185	Inmate Work Release Deput		
0186	Detention Officer		
0187	Detention Officer		
0188	Detention Officer		
0189	Detention Officer		
0190	Detention Officer		
0191	Detention Officer		
0192	Detention Officer		
0193	Detention Officer		
0194	Detention Officer		
0195	Detention Officer		
0196	Detention Officer		
0197	Detention Officer		
0198	Detention Officer		
0199	Detention Officer		
0200	Detention Officer		
0201	Detention Officer		
0202	Detention Officer		
0203	Detention Officer		
0204	Detention Officer		
0205	Detention Officer		
0206	Detention Officer		
0207	Detention Officer		
0208	Nurse-LPN		
0209	Food Service Manager		
0210	Cook		
0211	Cook		
0212	Cook		
0214	Detention Officer		
0215	Detention Officer		
0216	Detention Officer		
0217	Bailiff		
0218	Bailiff		
0219	Bailiff		
0220	Deputy Transport Officer		
0221	Deputy Transport Officer		
0222	Deputy Transport Officer		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>



Garland County  
2015 Final Budget

DEPT : 1700

Detention Center

FUND : (0100) County General

Budget

2015

Line Description  
Total Personal Services

Garland County  
2015 Final Budget  
DEPT : 1700  
Detention Center  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Section 6:		
<hr/>		
Total		
<hr/>		
Dept 1700 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 1800  
 Quorum Court  
 FUND : (0100) County General

Current Annual			
PCN	Title	Grade	Salary
1801	Justice of the Peace #1		7,706.00
1802	Justice of the Peace #2		7,706.00
1803	Justice of the Peace #3		7,706.00
1804	Justice of the Peace #4		7,706.00
1805	Justice of the Peace #5		7,706.00
1806	Justice of the Peace #6		7,706.00
1807	Justice of the Peace #7		7,706.00
1808	Justice of the Peace #8		7,706.00
1809	Justice of the Peace #9		7,706.00
1810	Justice of the Peace #10		7,706.00
1811	Justice of the Peace #11		7,706.00
1812	Justice of the Peace #12		7,706.00
1813	Justice of the Peace #13		7,706.00
Total Salaries			100,178.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	100,178.00
0600	Social Security Matching.....	7,664.00
1000	Workmens Compensation.....	151.00
Total Personal Services		107,993.00

Garland County  
 2015 Final Budget  
 DEPT : 1800  
 Quorum Court  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	13,550.00
5000	Postage.....	150.00
5200	Travel.....	850.00
5500	Advertising & Publications.....	20,000.00
7300	Dues & Memberships.....	300.00
8700	Other Miscellaneous.....	110.00
Total Other Charges		34,960.00
Dept 1800 Total Budget		143,453.00

Garland County  
 2015 Final Budget  
 DEPT : 1900  
 Circuit Court-Div 2  
 FUND : (0100) County General

			Current Annual
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
1901	Juvenile Intake Officer/S		41,677.00
1902	Circuit Court Administrat		32,000.00
1903	Chief Probation Officer/S		33,073.00
1904	FINS Intake Officer		28,290.00
1905	Crisis Intervention Offic		27,059.00
1906	ALE Case Manager/Probatio		27,059.00
1907	Juvenile Probation Office		27,059.00
1908	Juvenile Probation Office		28,935.00
1909	Juvenile Probation Office		27,197.00
1910	Juvenile Probation Office		27,667.00
1911	Juvenile Probation Office		26,527.00
1912	Deputy Circuit Clerk		0.00
1913	Receptionist/Secretary		23,396.00
1915	Bailiff		31,437.00
1918	Deputy Circuit Clerk		0.00
1919	Juv Ct. Restitution/Comm		
<b>Total Salaries</b>			<b>381,376.00</b>

		Budget
<u>Line</u>	<u>Description</u>	<u>2015</u>
0100	Salaries, Full-Time.....	381,376.00
0200	Salaries, Part-Time.....	21,393.00
0600	Social Security Matching.....	31,153.00
0700	Retirement Matching.....	59,048.00
0800	Sick Leave Comp.....	700.00
0900	Health Insurance Matching.....	84,500.00
1000	Workmens Compensation.....	6,692.00
1100	Unemployment Compensation.....	4,889.00
1200	Other Fringe Benefits.....	3,754.00
<b>Total Personal Services</b>		<b>593,505.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 1900  
 Circuit Court-Div 2  
 FUND : (0100) County General

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	2,000.00
1700	General Office Supplies.....	8,830.00
1800	Small Equipment.....	1,200.00
3100	Repair Parts.....	3,600.00
<b>Total Supplies</b>		<b>15,630.00</b>
<b>Section 3: Other Charges</b>		
4600	Special Legal.....	78,900.00
4800	Other Professional Services.....	25,700.00
4900	Telephone & Telegraph.....	15,000.00
5000	Postage.....	3,000.00
5500	Advertising & Publications.....	300.00
5900	Fleet Liability.....	3,500.00
6400	It Hardware.....	6,500.00
6600	Machinery & Equipment.....	8,725.00
6900	Postage Machine.....	1,000.00
8700	Other Miscellaneous.....	2,500.00
<b>Total Other Charges</b>		<b>145,125.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 1900 Total Budget</b>		<b>754,260.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 2000  
 Juv-Detention O&M  
 FUND : (0100) County General

Current Annual			
PCN	Title	Grade	Salary
2001	Jail Administrator (Lt.)-		30,101.00
2002	Asst. Jail Administrator		40,837.00
2003	Corporal-Juvenile Detenti		38,980.00
2004	Corporal-Juvenile Detenti		33,612.00
2005	Corporal-Juvenile Detenti		33,612.00
2006	Detention Officer		30,101.00
2007	Detention Officer		30,101.00
2008	Detention Officer		30,101.00
2009	Detention Officer		30,101.00
2010	Detention Officer		30,101.00
2011	Detention Officer		30,101.00
2012	Detention Officer		30,101.00
2013	Detention Officer		30,101.00
2014	Detention Officer		30,101.00
2016	Detention Officer		30,101.00
<b>Total Salaries</b>			<b>478,152.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	478,152.00
0300	Extra Help.....	7,500.00
0500	Overtime And Holiday Pay.....	7,904.00
0600	Social Security Matching.....	37,962.00
0700	Retirement Matching.....	71,954.00
0800	Sick Leave Comp.....	400.00
0900	Health Insurance Matching.....	97,500.00
1000	Workmens Compensation.....	9,031.00
1100	Unemployment Compensation.....	5,172.00
1200	Other Fringe Benefits.....	2,278.00
<b>Total Personal Services</b>		<b>717,853.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 2000  
 Juv-Detention O&M  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	5,000.00
1800	Small Equipment.....	500.00
1900	Supplies-Other Sundry.....	100.00
2000	Janitorial Supplies.....	8,500.00
2200	Medicine & Drugs.....	2,000.00
2400	Clothing And Uniform Allowance.....	1,500.00
2600	Tires & Tubes.....	500.00
2700	Operating Supp-Other Sundry.....	20,000.00
2800	Building Materials & Supplies.....	10,000.00
3300	Service Contracts.....	6,000.00
<hr/>		
Total Supplies		54,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
2500	Fuel, Oil and Lubricants.....	5,000.00
4600	Special Legal.....	6,400.00
4700	Medical-Dental-Hospital.....	1,000.00
4703	Physicals & Psychological.....	2,000.00
4800	Other Professional Services.....	6,215.00
4900	Telephone & Telegraph.....	2,500.00
5000	Postage.....	1,000.00
5200	Travel.....	500.00
5900	Fleet Liability.....	1,000.00
6100	Electricity.....	14,000.00
6200	Gas.....	5,000.00
6300	Water.....	4,000.00
6400	It Hardware.....	1,320.00
6700	Lands & Bldgs/It Software.....	1,124.00
7200	It Programming.....	5,000.00
7300	Dues & Memberships.....	1,000.00
7800	Miscellaneous Law Enforcement.....	4,000.00
<hr/>		
Total Other Charges		61,059.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 2000 Total Budget		833,012.00



Garland County  
 2015 Final Budget  
 DEPT : 2100  
 Prosecuting Attorney  
 FUND : (0100) County General

Current Annual			
PCN	Title	Grade	Salary
2101	Office Administrator		36,961.00
2102	Victim Witness Coordinato		28,488.00
2103	Administrative Assistant		33,369.00
2104	Legal Secretary-Division		26,261.00
2105	Legal Secretary-District		26,261.00
2106	Legal Secretary		25,545.00
2107	Hot Check Coordinator		29,057.00
2109	Case Management Coordinat		24,746.00
2111	Office Assistant-District		22,279.00
2112	DTF-Adminsitrative Assist		36,050.00
2114	Investigator		36,137.00
Total Salaries			325,154.00

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	325,154.00
0300	Extra Help.....	3,000.00
0600	Social Security Matching.....	25,410.00
0700	Retirement Matching.....	48,162.00
0800	Sick Leave Comp.....	720.00
0900	Health Insurance Matching.....	71,500.00
1000	Workmens Compensation.....	1,106.00
1100	Unemployment Compensation.....	3,837.00
1200	Other Fringe Benefits.....	3,278.00
Total Personal Services		482,167.00

Garland County  
 2015 Final Budget  
 DEPT : 2100  
 Prosecuting Attorney  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	4,000.00
1700	General Office Supplies.....	8,500.00
1800	Small Equipment.....	3,000.00
1900	Supplies-Other Sundry.....	2,000.00
3300	Service Contracts.....	9,000.00
Total Supplies		26,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	8,800.00
4800	Other Professional Services.....	4,000.00
4900	Telephone & Telegraph.....	10,000.00
5000	Postage.....	2,500.00
5200	Travel.....	12,500.00
5400	Transportation-Other Sundry.....	8,000.00
5500	Advertising & Publications.....	4,700.00
6400	IT Hardware-Exp.....	5,400.00
7100	Other.....	820.00
7300	Dues & Memberships.....	3,000.00
8100	County Matching Funds.....	30,000.00
8300	Public Records.....	3,500.00
8700	Other Miscellaneous.....	450.00
Total Other Charges		93,670.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 2100 Total Budget		602,337.00

Garland County  
 2015 Final Budget  
 DEPT : 2300  
 County General Services  
 FUND : (0100) County General

			Current Annual
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
2301	Maintenace Supervisor		37,086.00
2302	Maintenance Repair Techni		26,456.00
2303	Custodian		25,995.00
2304	Housekeeping Maid		22,269.00
<b>Total Salaries</b>			<b>111,806.00</b>

		Budget
<u>Line</u>	<u>Description</u>	<u>2015</u>
0100	Salaries, Full-Time.....	111,806.00
0600	Social Security Matching.....	8,780.00
0700	Retirement Matching.....	16,643.00
0800	Sick Leave Comp.....	480.00
0900	Health Insurance Matching.....	152,000.00
1000	Workmens Compensation.....	8,087.00
1100	Unemployment Compensation.....	1,308.00
1200	Other Fringe Benefits.....	1,410.00
<b>Total Personal Services</b>		<b>300,514.00</b>

Garland County  
2015 Final Budget  
DEPT : 2300  
County General Services  
FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	600.00
1900	Supplies-Other Sundry.....	600.00
2000	Janitorial Supplies.....	11,000.00
2100	Chemical And Cleaning.....	2,300.00
2700	Operating Supp-Other Sundry.....	300.00
2800	Building Materials & Supplies.....	3,000.00
3000	Plumbing And Electrical.....	5,000.00
3100	Repair & Maintenance.....	25,878.00
3300	Service Contracts.....	59,000.00
3900	Repair & Maint-Other Sundry.....	1,150.00
Total Supplies		108,828.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4400	Management Consulting.....	400.00
4500	Engineering & Architectual.....	1,000.00
4600	Special Legal.....	375.00
4800	Other Professional Services.....	17,800.00
4900	Telephone & Telegraph.....	10,500.00
5500	Advertising & Publications.....	1,000.00
5800	Fire And Extended Coverage.....	39,000.00
5900	Fleet Liability.....	1,200.00
6100	Electricity.....	80,000.00
6200	Gas.....	18,100.00
6300	Water.....	25,000.00
6500	Courthouse Maintenance.....	69,000.00
7300	Dues & Memberships.....	5,000.00
8000	Paupers And Welfare.....	9,000.00
8100	County Matching Funds.....	13,800.00
8600	Special Projects.....	37,000.00
Total Other Charges		328,175.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		-----
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 2300 Total Budget		737,517.00

Garland County  
2015 Final Budget  
DEPT : 2500  
Health Department  
FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 2500  
 Health Department  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	700.00
1800	Small Equipment.....	500.00
2000	Janitorial Supplies.....	2,800.00
2900	Paints And Metals.....	3,500.00
3000	Plumbing And Electrical.....	4,000.00
3300	Service Contracts.....	3,700.00
Total Supplies		15,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	39,000.00
4900	Telephone & Telegraph.....	7,800.00
5500	Advertising & Publications.....	300.00
5800	Fire And Extended Coverage.....	4,600.00
6100	Electricity.....	16,200.00
6200	Gas.....	3,500.00
6300	Water.....	4,200.00
6500	Courthouse Maintenance.....	200.00
6900	Postage Machine.....	1,500.00
Total Other Charges		77,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 2500 Total Budget		92,500.00

Garland County  
2015 Final Budget  
DEPT : 2501  
General Improvement Grant  
FUND : (0100) County General

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 2501  
General Improvement Grant  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Dept 2501 Total Budget		0.00
		=====



Garland County  
 2015 Final Budget  
 DEPT : 2600  
 Election Comm  
 FUND : (0100) County General

		Current Annual	
PCN	Title	Grade	Salary
Total Salaries			0.00
			Budget
Line	Description		2015
0200	Salaries, Part-Time.....		100,000.00
0400	Contract Labor.....		25,000.00
0600	Social Security Matching.....		7,650.00
0700	Retirement Matching.....		1,450.00
1000	Workmens Compensation.....		275.00
1100	Unemployment Compensation.....		1,761.00
Total Personal Services			136,136.00

Garland County  
 2015 Final Budget  
 DEPT : 2600  
 Election Comm  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	10,000.00
1700	General Office Supplies.....	1,500.00
1800	Small Equipment.....	2,000.00
1900	Supplies-Other Sundry.....	1,500.00
2000	Janitorial Supplies.....	5,000.00
2700	Operating Supp-Other Sundry.....	1,500.00
3000	Plumbing And Electrical.....	100.00
3100	Repair Parts.....	100.00
3300	Service Contracts.....	600.00
3800	Small Tools.....	200.00
3900	Repair & Maint-Other Sundry.....	20,000.00
Total Supplies		42,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	5,000.00
4900	Telephone & Telegraph.....	4,000.00
5000	Postage.....	500.00
5100	Communications-Other Sundry.....	4,000.00
5200	Travel.....	5,000.00
5400	Transportation-Other Sundry.....	500.00
5500	Advertising & Publications.....	1,500.00
5800	Fire And Extended Coverage.....	2,500.00
7400	Elections.....	10,000.00
Total Other Charges		33,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 2600 Total Budget		211,636.00

Garland County  
 2015 Final Budget  
 DEPT : 2700  
 Coroners Office  
 FUND : (0100) County General

PCN	Title	Grade	Current Annual Salary
2701	Coroner		40,531.00
Total Salaries			40,531.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	40,531.00
0200	Salaries, Part-Time.....	28,000.00
0400	Contract Labor.....	7,500.00
0600	Social Security Matching.....	5,263.00
0700	Retirement Matching.....	9,976.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	173.00
1100	Unemployment Compensation.....	630.00
1200	Other Fringe Benefits.....	270.00
Total Personal Services		98,843.00

Garland County  
 2015 Final Budget  
 DEPT : 2700  
 Coroners Office  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	1,500.00
1900	Supplies-Other Sundry.....	3,000.00
2400	Clothing And Uniforms.....	1,000.00
2500	Fuel Oil & Lubricants.....	6,500.00
2600	Tires And Tubes.....	1,000.00
3100	Repair Parts.....	1,500.00
Total Supplies		14,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	200.00
4800	Other Professional Services.....	1,000.00
4900	Telephone & Telegraph.....	1,750.00
5000	Postage.....	400.00
5100	Communications-Other Sundry.....	1,750.00
5200	Travel.....	750.00
5900	Fleet Liability.....	1,300.00
6400	It Hardware.....	1,200.00
7300	Dues & Memberships.....	300.00
Total Other Charges		8,650.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 2700 Total Budget		121,993.00

Garland County  
2015 Final Budget  
DEPT : 2900  
Courts Building Expense  
FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
 2015 Final Budget  
 DEPT : 2900  
 Courts Building Expense  
 FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2000	Janitorial Supplies.....	10,300.00
3300	Service Contracts.....	36,985.00
3900	Repair & Maint-Other Sundry.....	5,000.00
Total Supplies		<hr/> 52,285.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
5800	Fire And Extended Coverage.....	8,000.00
6100	Electricity.....	31,100.00
6300	Water.....	8,700.00
Total Other Charges		<hr/> 47,800.00 <hr/>
Dept 2900 Total Budget		<hr/> 100,085.00 <hr/> <hr/>

Garland County  
2015 Final Budget  
DEPT : 3000  
Dept Emergency Management  
FUND : (0100) County General

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 3000  
 Dept Emergency Management  
 FUND : (0100) County General

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	550.00
1700	General Office Supplies.....	500.00
1800	Small Equipment.....	550.00
1900	Supplies-Other Sundry.....	850.00
2000	Janitorial Supplies.....	560.00
2100	Chemical And Cleaning.....	150.00
2400	Clothing And Uniforms.....	500.00
2500	Fuel Oil & Lubricants.....	5,289.00
2600	Tires And Tubes.....	1,000.00
2700	Operating Supp-Other Sundry.....	500.00
3100	Repair Parts.....	200.00
3300	Service Contracts.....	7,310.00
3900	Repair & Maint-Other Sundry.....	5,200.00
<b>Total Supplies</b>		<b>23,159.00</b>
<b>Section 3: Other Charges</b>		
4600	Special Legal.....	250.00
4900	Telephone & Telegraph.....	9,928.00
5000	Postage.....	220.00
5100	Communications-Other Sundry.....	3,588.00
5200	Travel.....	1,000.00
5500	Advertising & Publications.....	644.00
5800	Fire & Extended Coverage.....	5,000.00
5900	Fleet Liability.....	3,300.00
6100	Electricity.....	4,800.00
6200	Gas.....	1,200.00
6300	Water.....	688.00
6400	IT Hardware.....	1,100.00
6500	Courthouse Maintenance.....	12,500.00
7300	Dues & Memberships.....	275.00
7600	HARDWARE/SOFTWARE MAINTENANCE.....	500.00
7900	Meals & Lodging.....	1,000.00
8600	Special Projects.....	1,000.00
8700	Other Miscellaneous.....	3,150.00
<b>Total Other Charges</b>		<b>50,143.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
9900	Interfund Transfers Out.....	123,366.00
<b>Total Transfers Out</b>		<b>123,366.00</b>
<b>Dept 3000 Total Budget</b>		<b>196,668.00</b>



Garland County  
2015 Final Budget  
DEPT : 3000  
Dept Emergency Management  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	Budget 2015
-------------	--------------------	----------------

=====

Garland County  
2015 Final Budget  
DEPT : 3700  
Data Processing  
FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 3700  
 Data Processing  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1800	Small Equipment.....	1,000.00
1900	Supplies-Other Sundry.....	1,500.00
3100	Repair Parts.....	1,500.00
3300	Service Contracts.....	13,000.00
<hr/>		
Total Supplies		17,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	3,000.00
4900	Telephone & Telegraph.....	3,000.00
7100	Other.....	137,000.00
7600	Hardware/Software Maintenance.....	18,000.00
<hr/>		
Total Other Charges		161,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
9600	IT HARDWARE.....	3,000.00
<hr/>		
Total Capital Outlay		3,000.00
<hr/>		
Dept 3700 Total Budget		181,000.00

Garland County  
 2015 Final Budget  
 DEPT : 4200  
 Grants  
 FUND : (0100) County General

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00
			Budget
Line	Description		2015
0400	Animal Control.....		230,000.00
0500	W.C.A. Planning & Dev Dis.....		8,000.00
1200	Municipal Court.....		537,054.00
Total Personal Services			775,054.00

Garland County  
2015 Final Budget  
DEPT : 4200  
Grants  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Garland Co Soil Conservation.....	11,500.00
2500	Community Service Office Inc.....	8,000.00
Total Supplies		<hr/> 19,500.00
Dept 4200 Total Budget		<hr/> 794,554.00 =====

Garland County  
2015 Final Budget  
DEPT : 4600  
Co General (Transfers)  
FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 4600  
Co General (Transfers)  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
9900	Interfund Transfers Out.....	1,708,980.00
Total Transfers Out		<u>1,708,980.00</u>
Dept 4600 Total Budget		<u>1,708,980.00</u> =====

Garland County  
2015 Final Budget  
DEPT : 4700  
UNKNOWN  
FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	



Garland County  
2015 Final Budget  
DEPT : 4700  
UNKNOWN  
FUND : (0100) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 4700 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 4800  
 Veterans Service  
 FUND : (0100) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
4801	Veteran Services Officer		27,573.00
<b>Total Salaries</b>			<b>27,573.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
0100	Salaries, Full-Time.....	27,573.00
0600	Social Security Matching.....	2,156.00
0700	Retirement Matching.....	4,086.00
0800	Sick Leave Comp.....	240.00
0900	Health Insurance Matching.....	300.00
1000	Workmens Compensation.....	53.00
1100	Unemployment Compensation.....	320.00
1200	Other Fringe Benefits.....	340.00
<b>Total Personal Services</b>		<b>35,068.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 4800  
 Veterans Service  
 FUND : (0100) County General

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	140.00
1700	General Office Supplies.....	500.00
1800	Small Equipment.....	300.00
2500	Fuel Oil & Lubricants.....	1,200.00
3200	Motor Repairs.....	800.00
Total Supplies		2,940.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4900	Telephone & Telegraph.....	1,700.00
5000	Postage.....	600.00
5100	Communications-Other Sundry.....	480.00
5200	Travel.....	550.00
5900	Fleet Liability.....	611.00
6800	Machinery & Equipment.....	500.00
7300	Dues & Memberships.....	150.00
7600	Hardware/Software Maintenance.....	399.00
Total Other Charges		4,990.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 4800 Total Budget		42,998.00

Garland County  
 2015 Final Budget  
 DEPT : 4900  
 Cooperative Extension Service  
 FUND : (0100) County General

		Current Annual	
PCN	Title	Grade	Salary
Total Salaries			0.00
			Budget
Line	Description		
Total Personal Services			2015

Garland County  
 2015 Final Budget  
 DEPT : 4900  
 Cooperative Extension Service  
 FUND : (0100) County General

Line	Description	Budget 2015
Section 2: Supplies		
Section 3: Other Charges		
4900	Telephone & Telegraph.....	7,000.00
8100	County Matching Funds.....	79,269.00
Total Other Charges		86,269.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 4900 Total Budget		86,269.00

Garland County  
2015 Final Budget  
DEPT : 0100  
UNKNOWN

FUND : (0101) Energy Block Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 0100  
UNKNOWN  
FUND : (0101) Energy Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0100 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Energy Block Grant  
FUND : (0101) Energy Block Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Energy Block Grant  
FUND : (0101) Energy Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0107) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0107) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0100  
Jail Construction Fund Budget  
FUND : (0108) Jail Construction Fund Budget

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0100  
Jail Construction Fund Budget  
FUND : (0108) Jail Construction Fund Budget

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
9500	Const. In Progress.....	5,459,110.64
Total Capital Outlay		5,459,110.64
Dept 0100 Total Budget		5,459,110.64 =====

Garland County  
2015 Final Budget  
DEPT : 0100  
UNKNOWN  
FUND : (108) UNKNOWN

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 0100  
UNKNOWN  
FUND : (108) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 0100 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1701  
Detention Facility  
FUND : (0109) Detention Facility

PCN	Title	Grade	Current Annual Salary
0191	Corrections Officer		
0194	Corrections Officer		
0198	Corrections Officer		
1001	Program Services Manager		49,047.00
1002	Detention Deputy		30,101.00
1003	Detention Deputy		30,101.00
1004	Receptionist/Clerk		24,689.00
1005	Chief of Corrections		73,336.00
1006	Maintenance Director		52,000.00
1007	Relief Commander/Sgt.		39,494.00
1008	Detention Deputy		30,829.00
1009	Security Director/Capt.		48,537.00
1010	Area Supervisor/Corporal		34,612.00
1011	Area Supervisor/Corporal		43,164.00
1012	Finance Manager		35,626.00
1013	ASU Supervisor		39,990.00
1014	Shift Commander/Lt.		43,164.00
1015	Shift Commander/Lt.		43,164.00
1016	Relief Commander/Sgt.		39,494.00
1017	Relief Commander/Sgt.		39,494.00
1018	Relief Commander/Sgt.		39,494.00
1019	Relief Commander/Sgt.		39,494.00
1020	Area Supervisor/Cpl.		34,612.00
1021	Area Supervisor/Corporal		34,612.00
1022	Area Supervisor/Corporal		0.00
1023	Area Supervisor/Corporal		34,612.00
1024	Area Supervisor/Corporal		34,612.00
1025	Area Supervisor/Corporal		34,612.00
1026	Area Supervisor/Corporal		34,612.00
1027	Area Supervisor/Corporal		34,612.00
1028	Inmate Work Release/Road		37,343.00
1029	Corrections Officer		30,829.00
1030	Corrections Officer		30,101.00
1031	Corrections Officer		30,101.00
1032	Corrections Officer		30,101.00
1033	Corrections Officer		30,101.00
1034	Corrections Officer		30,101.00
1035	Corrections Officer		30,101.00
1036	Corrections Officer		30,101.00
1037	Corrections Officer		30,101.00
1038	Corrections Officer		30,101.00
1039	Corrections Officer		30,101.00
1040	Corrections Officer		30,101.00
1041	Corrections Officer		30,101.00
1042	Corrections Officer		30,101.00
1043	District Court Bailiff		0.00
1044	District Court Bailiff		0.00
1045	Corrections Officer		30,101.00
1046	Courthouse Security		0.00
1047	Inmate Work Release/Road		34,748.00
1048	Court Security		0.00
1049	Corrections Officer		30,101.00
1050	CorrectionsTransport Offi		30,101.00
1051	Corrections Officer		30,829.00
1052	Corrections Officer		30,101.00
1053	Corrections Officer		30,101.00
1054	Corrections Officer		30,101.00



Garland County  
2015 Final Budget  
DEPT : 1701  
Detention Facility  
FUND : (0109) Detention Facility

PCN	Title	Grade	Current Annual Salary
1055	Corrections Officer		33,925.00
1056	Corrections Officer		30,101.00
1057	Corrections Transport Off		30,101.00
1058	Courthouse Security		0.00
1059	Corrections Officer		30,101.00
1060	Corrections Officer		30,101.00
1061	Corrections Officer		31,574.00
1062	Corrections Officer		30,101.00
1063	Corrections Officer		31,574.00
1064	Corrections Transport Off		30,101.00
1065	Corrections Officer		32,339.00
1066	Corrections Officer		30,101.00
1067	Corrections Officer		33,925.00
1068	Corrections Officer		30,101.00
1069	Corrections Officer		30,101.00
1070	Corrections Officer		30,101.00
1071	Corrections Officer		30,101.00
1072	Corrections Officer		30,101.00
1073	Corrections Officer		30,101.00
1074	Corrections Officer		30,101.00
1075	Corrections Officer		30,101.00
1076	Corrections Officer		38,343.00
1077	Corrections Officer		30,101.00
1078	Corrections Officer		30,101.00
1079	Corrections Officer		30,101.00
1080	Corrections Officer		30,101.00
1081	Corrections Officer		30,101.00
1082	Corrections Officer		30,101.00
1083	Corrections Officer		30,101.00
1084	Corrections Officer		30,101.00
1085	Detention Deputy		30,101.00
1086	Detention Deputy		30,101.00
1087	Detention Deputy		30,101.00
1088	Detention Deputy		30,101.00
1089	Detention Deputy		30,101.00
1090	Corrections Officer		30,101.00
1091	Corrections Officer		30,101.00
1092	Maintenance Staff		29,766.00
1093	Maintenance Staff		29,766.00
1094	Housekeeping Staff		24,616.00
1095	Administrative Director		47,036.00
1096	Detention HR Coordinator		26,954.00
1097	Substance Abuse Coordinat		37,790.00
1098	Corrections Officer		30,101.00
1099	Corrections Officer		30,101.00
1100	Corrections Officer		30,101.00
1101	Corrections Officer		30,101.00
1102	Relief Shift Commander/Sg		39,494.00
1103	Area Supervisor/Cpl.		34,612.00
Total Salaries			3,218,930.00

Line	Description	Budget 2015
0100	Salaries, Full Time.....	3,218,930.00
0500	Overtime & Holiday Pay.....	31,523.00
0600	Social Security.....	249,479.00

Prepared by: Tim Stockdale  
BUD.RPT1

Printed 14:09:38 19 DEC 2014

Garland County  
 2015 Final Budget  
 DEPT : 1701  
 Detention Facility  
 FUND : (0109) Detention Facility

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
0700	Retirement.....	472,868.00
0800	Sick Leave.....	379.00
0900	Health Insurance Match.....	630,500.00
1000	Worker's Comp.....	52,075.00
1100	Unemployment.....	31,528.00
1200	Other Fringe.....	10,326.00
Total Personal Services		4,697,608.00

Garland County  
 2015 Final Budget  
 DEPT : 1701  
 Detention Facility  
 FUND : (0109) Detention Facility

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing and Supplies.....	8,278.00
1800	Small Equipment.....	3,500.00
2000	Janitorial Supplies.....	51,323.00
2200	Medicine & Drugs.....	2,500.00
2500	Fuel, Oil and Lubricants.....	41,081.00
2700	Operating Supp.-Other.....	25,706.00
2800	Building Materials & Supp.....	2,563.00
3300	Service Contracts.....	13,831.00
Total Supplies		<hr/> 148,782.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	33,253.00
4800	Other Professional Svcs.....	1,017,653.00
4900	Telephone, Cell Phones & Pagers.....	5,351.00
5900	Fleet Liability.....	2,674.00
6100	Electricity.....	241,913.00
6200	Gas.....	16,703.00
6300	Water.....	107,930.00
6400	IT Hardware.....	3,860.00
7300	Dues & Management.....	1,863.00
7600	Hardware/Software Maintenance.....	102,700.00
Total Other Charges		<hr/> 1,533,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	Transfer Out.....	10,464.00
Total Transfers Out		<hr/> 10,464.00
Dept 1701 Total Budget		<hr/> 6,390,754.00 =====

Garland County  
2015 Final Budget  
DEPT : 1701  
UNKNOWN  
FUND : (109) UNKNOWN

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1701  
UNKNOWN  
FUND : (109) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 1701 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Ct Costs & Fines  
FUND : (0111) Court Costs & Fine/Debt Serv

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Ct Costs & Fines  
 FUND : (0111) Court Costs & Fine/Debt Serv

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
7100	Other.....	300,000.00
Total Other Charges		300,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	Interfund Transfers Out.....	508,055.00
Total Transfers Out		508,055.00
Dept 1200 Total Budget		808,055.00

Garland County  
2015 Final Budget  
DEPT : 1200  
OMH SALE FUND  
FUND : (0112) Omh Sale

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------



Garland County  
2015 Final Budget  
DEPT : 1200  
OMH SALE FUND  
FUND : (0112) Omh Sale

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 4400  
Road  
FUND : (0200) County Road

PCN	Title	Grade	Current Annual Salary
4401	County Judge		37,918.00
4402	Road Commissioner		60,770.00
4403	Road & Maintenance Forema		36,050.00
4404	Working Bridge Crew Leade		32,960.00
4405	Shop Foreman		41,200.00
4406	Pavement & Asphalt Workin		32,548.00
4408	Backhoe Working Crew Lead		30,385.00
4409	Skilled Operator		30,499.00
4410	Backhoe Working Crew Lead		27,349.00
4411	Tire Mechanic/Welder/Fabr		30,269.00
4412	Mower Working Crew Leader		27,843.00
4413	Skilled Operator		28,569.00
4414	Backhoe Working Crew Lead		30,385.00
4415	Grader/Trucking Leadman		34,489.00
4416	Grader/Trucking Leadman		29,870.00
4417	Grader/Trucking Leadman		34,489.00
4418	Grader/Trucking Leadman		34,476.00
4419	Grader/Trucking Leadman		35,622.00
4421	Office Administrator		38,216.00
4422	Mechanic		36,050.00
4423	Mechanic		0.00
4424	Paving & Prep Crew Leader		26,327.00
4425	Truck Driver		26,059.00
4426	Truck Driver		24,358.00
4427	Mechanic		28,840.00
4428	Truck Driver		26,232.00
4429	Truck Driver		26,418.00
4430	Truck Driver		26,780.00
4431	Assistant Crew Leader		26,059.00
4432	Truck Driver		25,750.00
4433	Sign Shop Working Crew Le		28,325.00
4434	Equipment Operator		25,269.00
4435	Laborer		24,037.00
4436	Laborer		22,248.00
4437	Mower Working Crew Leader		27,810.00
4438	Laborer		20,600.00
4439	Laborer		21,165.00
4440	Laborer		22,794.00
4441	Skilled Operator		24,047.00
4442	Laborer		20,600.00
4443	Equipment Operator		21,165.00
4444	Skilled Operator		25,750.00
4445	Boomhog Working Crew Lead		27,810.00
4446	Laborer		22,145.00
4448	Secretary/Clerk		25,843.00
4456	Laborer	382	21,012.00
4457	Laborer	382	20,600.00
4458	Truck Driver		25,750.00
4459	Truck Driver		24,720.00
4461	Road & Maintenance Forema		42,196.00
Total Salaries			1,420,666.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	1,420,666.00
0200	Salaries, Part-Time.....	105,000.00

Prepared by: Tim Stockdale  
BUD.RPT1

Printed 14:09:38 19 DEC 2014

Garland County  
2015 Final Budget  
DEPT : 4400

Road  
FUND : (0200) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
0600	Social Security Matching.....	118,665.00
0700	Retirement Matching.....	223,000.00
0800	Sick Leave Comp.....	700.00
0900	Health Insurance Matching.....	315,250.00
1000	Workmens Compensation.....	71,713.00
1100	Unemployment Compensation.....	18,534.00
1200	Other Fringe Benefits.....	10,000.00
Total Personal Services		<u>2,283,528.00</u>

Garland County  
2015 Final Budget  
DEPT : 4400  
Road  
FUND : (0200) County Road

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	3,600.00
2100	Chemical And Cleaning.....	17,000.00
2400	Clothing & Uniforms.....	10,000.00
2500	Fuel Oil & Lubricants.....	350,000.00
2600	Tires And Tubes.....	55,000.00
2900	Paints And Metals.....	35,000.00
3100	Repair Parts.....	8,000.00
3400	Asphalt.....	1,500,000.00
3500	Culvert And Pipe.....	125,000.00
3600	Gravel, Dirt And Sand.....	138,000.00
3700	Lumber And Pilings.....	10,000.00
3900	Repair & Maint-Other Sundry.....	2,000.00
<b>Total Supplies</b>		<b>2,253,600.00</b>
<b>Section 3: Other Charges</b>		
4500	Engineering & Architectural.....	5,000.00
4600	Special Legal.....	4,000.00
4800	Other Professional Services.....	26,500.00
4900	Telephone & Telegraph.....	13,200.00
5000	Postage.....	196.00
5200	Travel.....	200.00
5500	Advertising & Publications.....	1,700.00
5800	Fire And Extended Coverage.....	4,000.00
5900	Fleet Liability.....	38,000.00
6100	Electricity.....	24,000.00
6200	Gas.....	5,500.00
6300	Water.....	3,100.00
6600	Machinery & Equipment.....	220,000.00
6700	IT Software.....	10,000.00
7600	Hardware/Software Maintenance.....	1,500.00
8100	County Matching Funds.....	24,237.00
8601	Traffic Signals.....	60,400.00
8602	Traffic Signal Parts.....	10,000.00
8603	Striping.....	42,000.00
8604	Maint., Mowing, Spraying.....	300,000.00
8605	Roadway Animal Removal.....	15,000.00
8606	ADEQ Fees.....	2,600.00
8700	Other Miscellaneous.....	15,000.00
<b>Total Other Charges</b>		<b>826,133.00</b>
<b>Section 4: Capital Outlay</b>		
9300	Machinery & Equipment.....	400,000.00
9400	Vehicles.....	50,000.00
9600	IT Hardware.....	1,800.00
9700	Ar Hwy Dept & Other Projects.....	450,000.00
<b>Total Capital Outlay</b>		<b>901,800.00</b>

Garland County  
2015 Final Budget  
DEPT : 4400

Road  
FUND : (0200) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 5: Transfers Out		
9900	Interfund Transfers Out.....	10,464.00
Total Transfers Out		<u>10,464.00</u>
Dept 4400 Total Budget		<u>6,275,525.00</u> =====

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Federal Forest Res.  
 FUND : (0201) Federal Forest Reserve Program

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
Total Personal Services			

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Federal Forest Res.  
FUND : (0201) Federal Forest Reserve Program

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
8600	Special Projects.....	60,353.00
Total Other Charges		<u>60,353.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<u>                    </u>
Dept 1200 Total Budget		<u>60,353.00</u> =====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0300) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------



Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0300) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0301) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0301) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - J C Inc DbA Hs Packing  
FUND : (0302) J C Inc DbA H S Packing

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - J C Inc DbA Hs Packing  
FUND : (0302) J C Inc DbA H S Packing

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
8600	Special Projects.....	34,765.65
Total Other Charges		34,765.65
Dept 1200 Total Budget		34,765.65 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0303) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0303) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0304) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>



Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (0304) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 0600  
 Collector's Automation  
 FUND : (0501) Collectors Automation

		Current Annual	
PCN	Title	Grade	Salary
0603	Head Tax Collection Cashier		0.00
0609	Tax Enforcement Supervisor		29,712.00
0610	Deputy Collector II		25,944.00
0611	Tax Enforcement Asst./Dep		25,453.00
<b>Total Salaries</b>			<b>81,109.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	81,109.00
0200	Salaries- Part Time.....	20,000.00
0600	Social Security Matching.....	7,776.00
0700	Retirement Matching.....	14,691.00
0900	Health Insurance Matching.....	19,500.00
1000	Workmens Compensation.....	153.00
1100	Unemployment Compensation.....	1,259.00
1200	Other Fringe Benefits.....	538.00
<b>Total Personal Services</b>		<b>145,026.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 0600  
 Collector's Automation  
 FUND : (0501) Collectors Automation

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	16,000.00
1700	General Office Supplies.....	6,000.00
1800	Small Equipment.....	1,500.00
2700	Operating Supp-Other Sundry.....	3,000.00
3300	Service Contracts.....	9,500.00
3900	Repair & Maint-Other Sundry.....	1,500.00
Total Supplies		37,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	10,500.00
4900	Telephone, Cell Phones & Pagers.....	2,700.00
5000	Postage.....	10,000.00
5200	Travel.....	2,800.00
6400	It Hardware.....	7,000.00
6600	Machinery & Equipment.....	500.00
6900	Postage Machine.....	3,500.00
7300	Dues & Memberships.....	50.00
7600	Hardware/Software Maintenance.....	48,254.00
8700	Other Miscellaneous.....	5,000.00
Total Other Charges		90,304.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0600 Total Budget		272,830.00

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Collector'S Auto  
FUND : (0501) Collectors Automation

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<hr/>
<u>Line</u>	<u>Description</u>		<u>Budget 2015</u>
Total Personal Services			<hr/>

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Collector'S Auto  
 FUND : (0501) Collectors Automation

Line	Description	Budget 2015
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0600  
Tax Collector  
FUND : (0502) Collector's Budget

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
 2015 Final Budget  
 DEPT : 0600  
 Tax Collector  
 FUND : (0502) Collector's Budget

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 0600 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0700  
Assessor  
FUND : (0503) Assessor'S Budget

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	



Garland County  
 2015 Final Budget  
 DEPT : 0700  
 Assessor  
 FUND : (0503) Assessor'S Budget

Line	Description	Budget 2015
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0700 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 0800  
 Equalization Board  
 FUND : (0504) Equalization Board Budget

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
Total Personal Services			

Garland County  
2015 Final Budget  
DEPT : 0800  
Equalization Board  
FUND : (0504) Equalization Board Budget

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0800 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 2800  
Sheriff'S Commissary  
FUND : (1100) Sheriff'S Commissary

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
 2015 Final Budget  
 DEPT : 2800  
 Sheriff'S Commissary  
 FUND : (1100) Sheriff'S Commissary

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2700	Operating Supp-Other Sundry.....	164,000.00
Total Supplies		<u>164,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
7600	Hardware/Software Maintenance.....	5,040.00
Total Other Charges		<u>5,040.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<u>                    </u>
Dept 2800 Total Budget		<u>169,040.00</u> =====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Rescue/Er/Law Enf Veh  
FUND : (1101) Rescue/Er/Law Enf.Vehicle

		Current Annual	
PCN	Title	Grade	Salary
Total Salaries			0.00
			Budget
Line	Description		2015

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Rescue/Er/Law Enf Veh  
 FUND : (1101) Rescue/Er/Law Enf.Vehicle

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
3100	Repair Parts.....	5,000.00
Total Supplies		<u>5,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
7800	Miscellaneous Law Enforcement.....	2,000.00
Total Other Charges		<u>2,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 1200 Total Budget		<u>7,000.00</u> =====

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - County Clerk'S Cost  
 FUND : (1200) County Clerk'S Cost

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
0200	Salaries, Part-Time.....		15,000.00
0600	Social Security Matching.....		1,148.00
0700	Retirement Matching.....		2,175.00
1000	Workmens Compensation.....		23.00
1100	Unemployment Compensation.....		450.00
Total Personal Services			<u>18,796.00</u>



Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - County Clerk'S Cost  
 FUND : (1200) County Clerk'S Cost

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1800	Small Equipment.....	5,000.00
3300	Service Contracts.....	8,000.00
Total Supplies		13,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
5200	Travel.....	2,500.00
5500	Advertising & Publications.....	500.00
7200	It Programming.....	13,000.00
7300	Dues & Memberships.....	1,000.00
Total Other Charges		17,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1200 Total Budget		48,796.00

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services  
 FUND : (1302) Solid Waste

PCN	Title	Grade	Current Annual Salary
1301	County Judge		12,894.00
1302	Director of Environmental		63,363.00
1305	Fleet Manager		42,275.00
1306	Office Manager-Landfill		29,907.00
1307	Mechanical Maintenance Te		28,911.00
1309	Heavy Equipment Operator		34,617.00
1310	General Float Operator		34,322.00
1311	Heavy Equipment Operator		30,671.00
1312	Heavy Equipment Operator		29,114.00
1313	Heavy Equipment Operator		28,200.00
1315	Truck Driver		24,967.00
1316	Truck Driver		24,399.00
1317	Truck Driver		25,226.00
1318	Truck Driver		24,399.00
1319	Truck Driver		25,073.00
1320	Truck Driver		25,073.00
1321	Truck Driver		25,073.00
1322	Truck Driver		25,073.00
1323	Truck Driver		25,073.00
1324	Truck Driver		24,647.00
1325	Truck Driver		24,399.00
1326	Truck Driver		25,073.00
1327	Truck Driver		25,073.00
1329	Transfer Station Operator		23,475.00
1330	Transfer Station Operator		22,660.00
1331	Transfer Station Operator		23,466.00
1332	Transfer Station Operator		23,475.00
1334	ES Controller		33,024.00
1335	Landfill Clerk II		22,240.00
1337	Landfill Clerk II		22,240.00
1338	Laborer		0.00
1339	Laborer		22,044.00
1340	Laborer		19,351.00
1341	Laborer		19,351.00
1342	Laborer		20,254.00
1343	Laborer		20,265.00
1344	Laborer		19,982.00
1345	Laborer		19,351.00
1346	Laborer		0.00
1366	Laborer		19,876.00
1367	Laborer		19,876.00
1368	Diesel Mechanic		36,050.00
Total Salaries			1,044,802.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	1,044,802.00
0500	Overtime And Holiday Pay.....	5,000.00
0600	Social Security Matching.....	80,999.00
0700	Retirement Matching.....	153,528.00
0800	Sick Leave Comp.....	2,000.00
0900	Health Insurance Matching.....	260,000.00
1000	Workmens Compensation.....	71,800.00
1100	Unemployment Compensation.....	12,761.00
1200	Other Fringe Benefits.....	7,000.00

Garland County  
2015 Final Budget  
DEPT : 3800  
Environmental Services  
FUND : (1302) Solid Waste

<u>Line</u>	<u>Description</u>	Budget 2015
	Total Personal Services	1,637,890.00

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services  
 FUND : (1302) Solid Waste

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	8,500.00
1700	General Office Supplies.....	5,000.00
1800	Small Equipment.....	7,000.00
2000	Janitorial Supplies.....	3,500.00
2100	Chemical And Cleaning.....	10,000.00
2200	Medicine & Drugs.....	400.00
2400	Clothing And Uniforms.....	18,000.00
2500	Fuel Oil & Lubricants.....	420,000.00
2600	Tires And Tubes.....	120,000.00
3000	Plumbing And Electrical.....	50,000.00
3100	Repair Parts.....	345,000.00
3400	Asphalt.....	70,000.00
3600	Gravel, Dirt And Sand.....	5,000.00
3800	Small Tools.....	500.00
<b>Total Supplies</b>		<b>1,062,900.00</b>
<b>Section 3: Other Charges</b>		
4100	Tipping Fees.....	720,000.00
4200	Contractors Collection Fee.....	2,825,000.00
4500	Engineering & Architectual.....	90,000.00
4600	Special Legal.....	3,500.00
4800	Other Professional Services.....	10,000.00
4900	Telephone & Telegraph.....	20,000.00
5000	Postage.....	5,000.00
5200	Travel.....	1,000.00
5500	Advertising & Publications.....	400.00
5800	Fire And Extended Coverage.....	6,987.00
5900	Fleet Liability.....	20,000.00
6100	Electricity.....	22,000.00
6200	Gas.....	350.00
6300	Water.....	10,000.00
6600	Machinery & Equipment.....	60,000.00
8200	Tax Refunds.....	500,000.00
8600	Special Projects.....	215,000.00
<b>Total Other Charges</b>		<b>4,509,237.00</b>
<b>Section 4: Capital Outlay</b>		
9100	Buildings.....	175,000.00
9200	Improvements Non-Building.....	305,000.00
9300	Machinery & Equipment.....	68,000.00
9400	Vehicles.....	310,000.00
<b>Total Capital Outlay</b>		<b>858,000.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services  
 FUND : (1302) Solid Waste

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>
Section 5: Transfers Out		
9900	Interfund Transfers Out.....	1,194,642.00
Total Transfers Out		1,194,642.00
Dept 3800 Total Budget		9,262,669.00

Garland County  
2015 Final Budget  
DEPT : 3800  
Solid Waste-Depreciation  
FUND : (1304) Solid Waste-Depreciation

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
	Total Salaries		0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Solid Waste-Depreciation  
 FUND : (1304) Solid Waste-Depreciation

Line	Description	Budget 2015
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9900	Inter-fund Transfer Out.....	302,000.00
Total Transfers Out		302,000.00
Dept 3800 Total Budget		302,000.00

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services - Park  
 FUND : (1305) S W - Cedar Glades Park

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
1348	Project Coordinator		30,909.00
<b>Total Salaries</b>			<b>30,909.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
0100	Salaries, Full-Time.....	30,909.00
0600	Social Security Matching.....	2,384.00
0700	Retirement Matching.....	4,516.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	657.00
1100	Unemployment Compensation.....	323.00
1200	Other Fringe Benefits.....	203.00
<b>Total Personal Services</b>		<b>45,492.00</b>



Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services - Park  
 FUND : (1305) S W - Cedar Glades Park

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	50.00
1800	Small Equipment.....	250.00
2000	Janitorial Supplies.....	200.00
2100	Chemical And Cleaning.....	300.00
2200	Medicine & Drugs.....	50.00
2500	Fuel Oil & Lubricants.....	1,000.00
2600	Tires And Tubes.....	1,000.00
3100	Repair Parts.....	10,000.00
Total Supplies		12,850.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4500	Engineering & Architectual.....	250.00
4600	Special Legal.....	120.00
4900	Telephone, Cell Phones & Pagers.....	1,800.00
5800	Fire And Extended Coverage.....	1,292.00
5900	Fleet Liability.....	2,070.00
6100	Electricity.....	4,500.00
6300	Water.....	1,000.00
Total Other Charges		11,032.00
Dept 3800 Total Budget		69,374.00

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (1306) S W - Stormwater

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (1306) S W - Stormwater

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 1200 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services-Stmwtr  
 FUND : (1306) S W - Stormwater

PCN	Title	Grade	Current Annual Salary
1358	Environmental Inspections		36,077.00
1359	Environmental Inspector		35,020.00
1360	Environmental Inspector		24,205.00
1361	Environmental Inspector		29,913.00
1363	Environmental Inspector		29,499.00
Total Salaries			154,714.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	154,714.00
0600	Social Security Matching.....	11,905.00
0700	Retirement Matching.....	22,558.00
0900	Health Insurance Matching.....	32,500.00
1000	Workmens Compensation.....	12,368.00
1100	Unemployment Compensation.....	1,613.00
1200	Other Fringe Benefits.....	838.00
Total Personal Services		236,496.00

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 Environmental Services-Stmwtr  
 FUND : (1306) S W - Stormwater

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	1,500.00
1700	General Office Supplies.....	1,100.00
1800	Small Equipment.....	750.00
2100	Chemical And Cleaning.....	300.00
2200	Medicine & Drugs.....	250.00
2400	Clothing And Uniforms.....	1,100.00
2500	Fuel Oil & Lubricants.....	7,000.00
2600	Tires And Tubes.....	1,000.00
3100	Repair Parts.....	1,500.00
3800	Small Tools.....	1,100.00
<b>Total Supplies</b>		<b>15,600.00</b>
<b>Section 3: Other Charges</b>		
4500	Engineering & Architectual.....	1,000.00
4600	Special Legal.....	400.00
4800	Other Professional Services.....	3,500.00
4900	Telephone, Cell Phones & Pagers.....	4,000.00
5000	Postage.....	800.00
5200	Travel.....	300.00
5500	Advertising & Publications.....	450.00
5800	Fire And Extended Coverage.....	225.00
5900	Fleet Liability.....	1,200.00
6100	Electricity.....	2,000.00
6200	Gas.....	950.00
6300	Water.....	750.00
6400	It Hardware.....	1,200.00
7200	It Programming.....	1,000.00
7600	Hardware/Software Maintenance.....	700.00
8600	Special Projects.....	6,800.00
<b>Total Other Charges</b>		<b>25,275.00</b>
<b>Section 4: Capital Outlay</b>		
9400	Vehicles.....	27,000.00
<b>Total Capital Outlay</b>		<b>27,000.00</b>
<b>Dept 3800 Total Budget</b>		<b>304,371.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 SW HOUSE TO HOUSE  
 FUND : (1307) SW House to House

PCN	Title	Grade	Current Annual Salary
3801	Controller		32,601.00
3802	House to House Clerk II		21,991.00
3804	House to House Clerk		23,494.00
3805	Laborer		20,041.00
3806	Laborer		20,491.00
3807	H2H Auditor		22,495.00
3808	H2H Auditor		22,495.00
3809	House to House Supervisor		31,696.00
Total Salaries			195,304.00

Line	Description	Budget 2015
0100	Salaries, Full Time.....	195,304.00
0200	Salaries, Part Time.....	19,200.00
0600	Social Security Match.....	16,577.00
0700	Retirement Match.....	31,417.00
0800	Sick Leave Comp.....	340.00
0900	Health Insurance Match.....	52,000.00
1000	Workmens Comp.....	7,159.00
1100	Unemployment Comp.....	2,842.00
1200	Other Fringe Benefits.....	1,791.00
Total Personal Services		326,630.00

Garland County  
 2015 Final Budget  
 DEPT : 3800  
 SW HOUSE TO HOUSE  
 FUND : (1307) SW House to House

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	9,000.00
1700	General Office Supplies.....	5,500.00
1800	Small/ Lease Equipment.....	11,000.00
2200	Medicine & Drugs.....	300.00
2400	Clothing & Uniforms.....	2,500.00
2500	Fuel Oil & Lubes.....	20,000.00
2600	Tires & Tubes.....	3,000.00
3100	Repair Parts.....	3,000.00
Total Supplies		54,300.00
<b>Section 3: Other Charges</b>		
4600	Special Legal.....	395.00
4900	Telephone & Telegraph.....	1,200.00
5000	Postage.....	45,000.00
5900	Fleet Liability.....	1,700.00
6400	It Hardware.....	3,000.00
7600	Hardware/Software Maintenance.....	26,000.00
Total Other Charges		77,295.00
<b>Section 4: Capital Outlay</b>		
Total Capital Outlay		
<b>Section 5: Transfers Out</b>		
Total Transfers Out		
Dept 3800 Total Budget		458,225.00

Garland County  
 2015 Final Budget  
 DEPT : 6000  
 Clearing  
 FUND : (1307) SW House to House

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00
			Budget
Line	Description		2015
Total Personal Services			
Dept 6000 Total Budget			0.00



Garland County  
2015 Final Budget  
DEPT : 1200  
Court Automation Fund  
FUND : (1600) Court Automation

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
Court Automation Fund  
FUND : (1600) Court Automation

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
6400	IT HARDWARE.....	100.00
Total Other Charges		<hr/> 100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 1200 Total Budget		<hr/> 100.00 =====

Garland County  
 2015 Final Budget  
 DEPT : 2200  
 County Recorders Cost  
 FUND : (1700) County Recorders Cost

			Current Annual
PCN	Title	Grade	Salary
0301	Circuit Jury Coord./Deput		7,344.00
0302	Circuit Clerk		65,781.00
0303	Chief Deputy Circuit Cler		47,164.00
0304	Domestic Relations Superv		31,668.00
0305	Criminal Division Supervi		29,701.00
0306	Civil Division Supervisor		29,701.00
0307	Front Office Supervisor-D		29,701.00
0308	Deputy-Bookkeeper		29,540.00
0309	Deputy-Bookkeeper		27,601.00
0310	Deputy-Circuit Clerk		22,137.00
0311	Deputy-Circuit Clerk		23,576.00
0312	Deputy-Circuit Clerk		22,137.00
0313	Deputy-Circuit Clerk		26,146.00
0314	Deputy-Circuit Clerk		24,354.00
0316	Deputy-Circuit Clerk		22,137.00
<b>Total Salaries</b>			<b>438,688.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	438,688.00
0300	Extra Help.....	18,720.00
0600	Social Security Matching.....	35,294.00
0700	Retirement Matching.....	63,610.00
0800	Sick Leave Comp.....	1,170.00
0900	Health Insurance Matching.....	86,125.00
1000	Workmens Compensation.....	840.00
1100	Unemployment Compensation.....	3,694.00
1200	Other Fringe Benefits.....	4,873.00
<b>Total Personal Services</b>		<b>653,014.00</b>

Garland County  
2015 Final Budget  
DEPT : 2200  
County Recorders Cost  
FUND : (1700) County Recorders Cost

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	5,750.00
1700	General Office Supplies.....	2,500.00
1900	Supplies-Other Sundry.....	5,000.00
3300	Service Contracts.....	29,000.00
3900	Repair & Maint-Other Sundry.....	1,200.00
<b>Total Supplies</b>		<b>43,450.00</b>
<b>Section 3: Other Charges</b>		
4600	Special Legal.....	2,300.00
4900	Telephone & Telegraph.....	8,000.00
5000	Postage.....	16,000.00
5200	Travel.....	2,000.00
5500	Advertising & Publications.....	500.00
6400	It Hardware.....	2,000.00
6600	Machinery & Equipment.....	1,200.00
7000	Lease-Purchase Agreements.....	5,340.00
7200	Public Records.....	8,000.00
7300	Dues & Memberships.....	500.00
7600	Hardware/Software Maintenance.....	29,000.00
8300	Public Records.....	5,000.00
8600	Special Projects.....	3,800.00
<b>Total Other Charges</b>		<b>83,640.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
9900	Interfund Transfers Out.....	10,464.00
<b>Total Transfers Out</b>		<b>10,464.00</b>
<b>Dept 2200 Total Budget</b>		<b>790,568.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 4300  
 Treas. Automation 108/99  
 FUND : (1900) Treas. Automation 108/99

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0401	Treasurer		65,781.00
<b>Total Salaries</b>			65,781.00

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
0100	Salaries, Full-Time.....	65,781.00
0600	Social Security Matching.....	5,033.00
0700	Retirement Matching.....	9,539.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	99.00
1100	Unemployment Compensation.....	1,645.00
<b>Total Personal Services</b>		88,597.00

Garland County  
 2015 Final Budget  
 DEPT : 4300  
 Treas. Automation 108/99  
 FUND : (1900) Treas. Automation 108/99

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	1,500.00
1700	General Office Supplies.....	400.00
Total Supplies		1,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	5,500.00
5200	Travel.....	900.00
7000	Lease-Purchase Agreements.....	5,600.00
7200	It Programming.....	25,000.00
Total Other Charges		37,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 4300 Total Budget		127,497.00

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Law Library  
 FUND : (2100) Law Library

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	Law Library		19,000.00
Total Salaries			19,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
0100	Salaries, Full-Time.....	19,000.00
0600	Social Security Matching.....	1,550.00
0700	Retirement Matching.....	2,850.00
0900	Health Insurance Matching.....	6,500.00
1100	Unemployment Compensation.....	350.00
1200	Other Fringe Benefits.....	575.00
Total Personal Services		30,825.00

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Law Library  
 FUND : (2100) Law Library

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	525.00
1800	Small Equipment.....	2,975.00
3300	Service Contracts.....	18,500.00
Total Supplies		22,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3900	Repair & Maintenance-Sundry.....	1,200.00
4900	Telephone & Telegraph.....	1,350.00
5800	Fire And Extended Coverage.....	1,700.00
6100	Electricity.....	1,375.00
7300	Dues & Memberships.....	5,875.00
Total Other Charges		11,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1200 Total Budget		64,325.00



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Juvenile Ct Rep  
FUND : (2200) Juvenile Ct. Rep. 273/89

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Juvenile Ct Rep  
FUND : (2200) Juvenile Ct. Rep. 273/89

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 2400  
 Circuit Court Juvenile Division Fund  
 FUND : (2300) Cicruit Court Juvenile Division

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
2401	Restitution/Community S		0.00
<b>Total Salaries</b>			<b>0.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
0200	Part-time Salaries.....	16,371.00
0600	Social Security.....	1,252.00
0700	Retirement Matching.....	2,374.00
1000	Workman's Comp.....	94.00
1100	Unemployment Compensation.....	300.00
<b>Total Personal Services</b>		<b>20,391.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 2400  
 Circuit Court Juvenile Division Fund  
 FUND : (2300) Cicruit Court Juvenile Division

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
2500	Fuel, Oil & Lubricants.....	4,500.00
Total Supplies		4,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
5200	Travel.....	7,000.00
8600	Special Projects.....	12,000.00
Total Other Charges		19,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 2400 Total Budget		43,891.00

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - G C Detention Center M & O  
 FUND : (2400) G C Detention Center M & O

		Current Annual	
PCN	Title	Grade	Salary
1201	Detention Officer		0.00
1202	Detention Officer		0.00
1203	Detention Officer		0.00
1205	Bookkeeper		25,382.00
<b>Total Salaries</b>			<b>25,382.00</b>

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	25,382.00
0600	Social Security Matching.....	1,954.00
0700	Retirement Matching.....	3,702.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	38.00
1100	Unemployment Compensation.....	318.00
1200	Other Fringe Benefits.....	153.00
<b>Total Personal Services</b>		<b>38,047.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - G C Detention Center M & O  
 FUND : (2400) G C Detention Center M & O

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
5200	Travel.....	20,000.00
6100	Electricity.....	83,087.00
6200	Gas.....	5,737.00
6300	Water.....	37,070.00
Total Other Charges		145,894.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1200 Total Budget		183,941.00 =====

Garland County  
 2015 Final Budget  
 DEPT : 1600  
 Boating Safety  
 FUND : (2500) Boating Safety (Act 122/87)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
0200	Salaries, Part-Time.....		19,668.00
0600	Social Security Matching.....		1,505.00
0700	Retirement Matching.....		2,902.00
1000	Workmens Compensation.....		358.00
1100	Unemployment Compensation.....		492.00
Total Personal Services			<u>24,925.00</u>

Garland County  
 2015 Final Budget  
 DEPT : 1600  
 Boating Safety  
 FUND : (2500) Boating Safety (Act 122/87)

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
2500	Fuel Oil & Lubricants.....	5,700.00
Total Supplies		5,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	300.00
5900	Fleet Liability.....	1,800.00
Total Other Charges		2,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1600 Total Budget		32,725.00



Garland County  
2015 Final Budget  
DEPT : 3300  
UNKNOWN  
FUND : (2800) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
2015 Final Budget  
DEPT : 3300  
UNKNOWN  
FUND : (2800) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 3300 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 1300  
 Pros Atty Case Coordinator  
 FUND : (2900) Case Coordinator 0-86-29

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
1301	Victim Witness Coordinato		36,714.00
<b>Total Salaries</b>			<b>36,714.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
0100	Salaries, Full-Time.....	36,714.00
0600	Social Security Matching.....	2,848.00
0700	Retirement Matching.....	5,398.00
0900	Health Insurance Matching.....	6,500.00
1000	Workmens Compensation.....	57.00
1100	Unemployment Compensation.....	327.00
1200	Other Fringe Benefits.....	511.00
<b>Total Personal Services</b>		<b>52,355.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 1300  
 Pros Atty Case Coordinator  
 FUND : (2900) Case Coordinator 0-86-29

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	700.00
1700	General Office Supplies.....	1,200.00
1800	Small Equipment.....	200.00
Total Supplies		2,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	125.00
4900	Telephone & Telegraph.....	1,500.00
5000	Postage.....	200.00
5500	Advertising & Publications.....	100.00
7300	Dues & Memberships.....	250.00
7700	Jurors Expense.....	9,000.00
Total Other Charges		11,175.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1300 Total Budget		65,630.00

Garland County  
2015 Final Budget  
DEPT : 0900  
Adult Drug Court Fund  
FUND : (3028) Adult Drug Court Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 0900  
 Adult Drug Court Fund  
 FUND : (3028) Adult Drug Court Fund

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing and Supplies.....	500.00
1800	Small Equipment.....	900.00
2200	Medicine and Drugs.....	1,200.00
Total Supplies		2,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	420.00
5200	Travel.....	4,500.00
7300	Dues and Memberships.....	1,500.00
8600	Special Projects.....	1,800.00
8700	Other Miscellaneous.....	1,180.00
Total Other Charges		9,400.00
Dept 0900 Total Budget		12,000.00

Garland County  
2015 Final Budget  
DEPT : 9950  
UNKNOWN  
FUND : (3028) Adult Drug Court Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
	Total Personal ServicesýSuppliesý		
	Dept 9950 Total Budget		0.00
			=====

Garland County  
2015 Final Budget  
DEPT : 0300  
Circuit Clerk  
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------



Garland County  
 2015 Final Budget  
 DEPT : 0300  
 Circuit Clerk  
 FUND : (3039) Circuit Clerk Commissioner's Fee Fund

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	2,500.00
1700	General Office Supplies.....	500.00
3100	Repair Parts.....	5,000.00
Total Supplies		8,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
6600	Machinery & Equipment.....	1,200.00
Total Other Charges		1,200.00
Dept 0300 Total Budget		9,200.00

Garland County  
2015 Final Budget  
DEPT : 0100  
Water System Fund Budget (3401)  
FUND : (3401) Water System Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0100  
Water System Fund Budget (3401)  
FUND : (3401) Water System Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
4800	Other Professional Services.....	100,000.00
Total Other Charges		100,000.00
Dept 0100 Total Budget		100,000.00 =====

Garland County  
2015 Final Budget  
DEPT : 3200  
Garland County Library  
FUND : (3500) County Library

PCN	Title	Grade	Current Annual Salary
3201	Library Associate/Supervi		38,029.00
3203	Circulation Supervisor		50,067.00
3204	Clerk II		34,181.00
3205	Supervisor		37,249.00
3206	Clerk II		40,447.00
3207	Clerk II/Bookkeeper		36,079.00
3208	Shift Supervisor		39,485.00
3209	Children's Librarian		62,573.00
3210	Clerk II		33,167.00
3211	Clerk II		33,765.00
3212	Clerk II		33,713.00
3213	Paraprofessional		35,585.00
3214	Clerk II		33,245.00
3215	Administrative Assistant		42,787.00
3216	Clerk II		33,557.00
3217	Clerk II		32,855.00
3218	Y. A. Librarian		46,583.00
3219	Director		105,317.00
3220	IT/Network Supervisor		46,973.00
3221	Clerk II		32,985.00
3250	Clerk II		32,881.00
3251	Clerk II		33,141.00
3252	Clerk II		36,675.00
3253	Paraprofessional		43,151.00
3254	Clerk II		32,855.00
3255	Cataloger		40,707.00
Total Salaries			1,068,052.00

Line	Description	Budget 2015
0100	Salaries, Full-Time.....	1,068,052.00
0200	Salaries, Part-Time.....	527,642.00
0600	Social Security Matching.....	123,410.00
0700	Retirement Matching.....	233,910.00
0800	Sick Leave Comp.....	720.00
0900	Health Insurance Matching.....	169,000.00
1000	Workmens Compensation.....	2,425.00
1100	Unemployment Compensation.....	20,995.00
1200	Other Fringe Benefits.....	16,743.00
Total Personal Services		2,162,897.00

Garland County  
2015 Final Budget  
DEPT : 3200  
Garland County Library  
FUND : (3500) County Library

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	925.00
1700	General Office Supplies.....	57,000.00
1800	Small Equipment.....	40,000.00
1900	Supplies-Other Sundry.....	500.00
2000	Janitorial Supplies.....	14,500.00
2500	Fuel Oil & Lubricants.....	3,750.00
2600	Tires And Tubes.....	1,800.00
2700	Operating Supp-Other Sundry.....	500.00
3100	Repair Parts.....	1,000.00
3200	Motor Repairs.....	3,000.00
3300	Service Contracts.....	36,500.00
<b>Total Supplies</b>		<b>159,475.00</b>

**Section 3: Other Charges**

4400	Computer Services.....	47,000.00
4500	Engineering & Architectural.....	24,000.00
4600	Special Legal.....	75,000.00
4800	Other Professional Services.....	280,000.00
4900	Telephone & Telegraph.....	5,000.00
5000	Postage.....	10,000.00
5100	Communications-Other Sundry.....	46,000.00
5200	Travel.....	5,000.00
5300	Common Carrier.....	4,250.00
5500	Advertising & Publications.....	131,500.00
5600	Official & Deputy Bond.....	3,000.00
5800	Fire And Extended Coverage.....	32,500.00
5900	Fleet Liability.....	3,000.00
6000	Insurance-Other Sundry.....	5,200.00
6100	Electricity.....	58,000.00
6200	Gas.....	19,000.00
6300	Water.....	10,000.00
6400	IT Hardware-Exp.....	56,000.00
6500	Courthouse Maintenance.....	270,000.00
6600	Machinery & Equipment.....	8,000.00
6700	IT Software-Exp.....	14,000.00
6900	Postage Machine.....	1,300.00
7000	Lease-Purchase Agreements.....	75,000.00
7300	Dues & Memberships.....	3,500.00
7600	Hardware/Software Maintenance.....	97,000.00
7800	Miscellaneous Law Enforcement.....	14,000.00
7900	Meals & Lodging.....	11,000.00
8700	Other Miscellaneous.....	501,000.00
<b>Total Other Charges</b>		<b>1,809,250.00</b>

**Section 4: Capital Outlay**

9100	Buildings.....	115,000.00
9200	Improvements Non-Building.....	30,000.00
9300	Machinery & Equipment.....	72,000.00

Prepared by: Tim Stockdale  
BUD.RPT1

Printed 14:09:38 19 DEC 2014

Garland County  
 2015 Final Budget  
 DEPT : 3200  
 Garland County Library  
 FUND : (3500) County Library

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>
9400	Vehicles.....	35,000.00
Total Capital Outlay		252,000.00
Section 5: Transfers Out		
9900	Interfund Transfers Out.....	10,464.00
Total Transfers Out		10,464.00
Dept 3200 Total Budget		4,394,086.00

Garland County  
2015 Final Budget  
DEPT : 3200  
Library Debt Service Budget  
FUND : (3501) County Library Debt Service

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 3200  
Library Debt Service Budget  
FUND : (3501) County Library Debt Service

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 3200 Total Budget		0.00 =====



Garland County  
2015 Final Budget  
DEPT : 3500  
Library Debt Service  
FUND : (3501) County Library Debt Service

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 3500  
 Library Debt Service  
 FUND : (3501) County Library Debt Service

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Dept 3500 Total Budget		0.00 =====

Garland County  
 2015 Final Budget  
 DEPT : 4600  
 UNKNOWN  
 FUND : (3503) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			-----
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>
			-----
Total Personal Services			
			-----
Dept 4600 Total Budget			0.00
			=====

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG GRANT FY 2013 FUND  
FUND : (3525)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG GRANT FY 2013 FUND  
FUND : (3525)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0100  
Arkansas Alternative Dispute Resolution Grant  
FUND : (3526) AR Alt Dispute Resolution Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0100  
Arkansas Alternative Dispute Resolution Grant  
FUND : (3526) AR Alt Dispute Resolution Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1900  
AR Alternative Dispute Resolution Grant Fund  
FUND : (3526) AR Alt Dispute Resolution Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------



Garland County  
2015 Final Budget  
DEPT : 1900  
AR Alternative Dispute Resolution Grant Fund  
FUND : (3526) AR Alt Dispute Resolution Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1900 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0100  
Veteran's Memorial Grant Fund  
FUND : (3527) Veteran's Memorial of Garland County

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 0100  
Veteran's Memorial Grant Fund  
FUND : (3527) Veteran's Memorial of Garland County

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0100 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0100  
County Courtroom Grant  
FUND : (3528) County Court Room Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 0100  
 County Courtroom Grant  
 FUND : (3528) County Court Room Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
1800	Small Equipment.....	5,000.00
Total Supplies		<u>5,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>                    </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
9100	Buildings.....	6,386.00
Total Capital Outlay		<u>6,386.00</u>
Dept 0100 Total Budget		<u>11,386.00</u> =====

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG Grant Fund FY 2013  
FUND : (3529) JAG Grant Fund FY 2013

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG Grant Fund FY 2013  
FUND : (3529) JAG Grant Fund FY 2013

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		_____
Section 5: Transfers Out		
Total Transfers Out		_____
Dept 0500 Total Budget		0.00 =====

Garland County  
2015 Final Budget  
DEPT : 0100  
AIRTECH SUPPLY GRANT BUDGET (3530)  
FUND : (3530) Airtech Supply Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015



Garland County  
2015 Final Budget  
DEPT : 0100  
AIRTECH SUPPLY GRANT BUDGET (3530)  
FUND : (3530) Airtech Supply Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0100 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 2100  
 Drug Task Force Investigator Grant Fund  
 FUND : (3531) DTF-Investigator Grant

PCN	Title	Grade	Current Annual Salary
2101	Drug Task Force investiga		34,200.00
Total Salaries			34,200.00

Line	Description	Budget 2015
0100	Salary-FT.....	34,200.00
0600	Social Security.....	2,620.00
0700	Retirement.....	4,967.00
0900	Health Insurance.....	6,500.00
1000	Worker's Compensation.....	623.00
1100	Unemployment.....	300.00
1200	Other Fringe Benefits.....	53.00
Total Personal Services		49,263.00
Dept 2100 Total Budget		49,263.00

Garland County  
2015 Final Budget  
DEPT : 3900  
Hazard Mitigation Assistance Grant Fund  
FUND : (3532) Hazard Mitigation Assistance Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 3900  
 Hazard Mitigation Assistance Grant Fund  
 FUND : (3532) Hazard Mitigation Assistance Grant

Line	Description	Budget 2015
Section 2: Supplies		
Section 3: Other Charges		
4800	Other Professional Services.....	45,000.00
Total Other Charges		45,000.00
Dept 3900 Total Budget		45,000.00 =====

Garland County  
2015 Final Budget  
DEPT : 0900  
Arkansas Drug Court capacity Building Project Grant Fund  
FUND : (3533) AR Drug Courts Capacity Bldg Proj Grant

		Current Annual	
PCN	Title	Grade	Salary
Total Salaries			0.00
			Budget
Line	Description		2015

Garland County  
2015 Final Budget  
DEPT : 0900  
Arkansas Drug Court capacity Building Project Grant Fund  
FUND : (3533) AR Drug Courts Capacity Bldg Proj Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0900 Total Budget		0.00
		=====

Garland County  
 2015 Final Budget  
 DEPT : 0100  
 Lake Hamilton Optimist Club Grant  
 FUND : (3534) Lake Hamilton Optimist Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0100  
Lake Hamilton Optimist Club Grant  
FUND : (3534) Lake Hamilton Optimist Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0100 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 2000  
Juvenile Detention-Title II Grant Fund Budget  
FUND : (3535) JuvDetGrant-Title II

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 2000  
 Juvenile Detention-Title II Grant Fund Budget  
 FUND : (3535) JuvDetGrant-Title II

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2700	Operating Supp-Other Sundry.....	900.00
Total Supplies		<u>900.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	20,750.00
Total Other Charges		<u>20,750.00</u>
Dept 2000 Total Budget		<u>21,650.00</u> =====

Garland County  
2015 Final Budget  
DEPT : 2000  
Juvenile Detention-Title V Grant Fund  
FUND : (3536) JuvDetGrant-Title V

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 2000  
Juvenile Detention-Title V Grant Fund  
FUND : (3536) JuvDetGrant-Title V

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 2000 Total Budget	0.00
<hr/>		
		=====

Garland County  
2015 Final Budget  
DEPT : 1900  
2014 Community Garden of Heroes-Title V Grant Fund  
FUND : (3537) 2014 Community Garden of Heroes-Title V Grant Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			_____
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>
Total Personal Services			_____
			_____

Garland County  
2015 Final Budget  
DEPT : 1900  
2014 Community Garden of Heroes-Title V Grant Fund  
FUND : (3537) 2014 Community Garden of Heroes-Title V Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 1900 Total Budget		0.00 =====

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG Grant 2015  
FUND : (3538) JAG Grant FY-15

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 0500  
 JAG Grant 2015  
 FUND : (3538) JAG Grant FY-15

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1800	Small Equipment.....	1,046.71
Total Supplies		1,046.71
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
9300	Machinery & Equipment.....	15,825.29
Total Capital Outlay		15,825.29
Dept 0500 Total Budget		16,872.00



Garland County  
2015 Final Budget  
DEPT : 3000  
SHSGP FY 2014  
FUND : (3539) SHSGP FY-14

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 3000  
 SHSGP FY 2014  
 FUND : (3539) SHSGP FY-14

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
6400	It Hardware.....	951.20
6600	Machinery & Equipment.....	14,475.80
Total Other Charges		15,427.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
9300	Machinery & Equipment.....	84,573.00
Total Capital Outlay		84,573.00
Dept 3000 Total Budget		100,000.00

Garland County  
2015 Final Budget  
DEPT : 0100  
Garland County General  
FUND : (3540) Teen Challenge of AR Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 0100  
Garland County General  
FUND : (3540) Teen Challenge of AR Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
8600	Special Projects.....	9,000.00
Total Other Charges		9,000.00
Dept 0100 Total Budget		9,000.00 =====

Garland County  
2015 Final Budget  
DEPT : 3800  
UNKNOWN  
FUND : (3600) Garvan Gardens

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 3800  
UNKNOWN  
FUND : (3600) Garvan Gardens

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 3800 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 4500  
Garvan Gardens  
FUND : (3600) Garvan Gardens

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 4500  
 Garvan Gardens  
 FUND : (3600) Garvan Gardens

Line	Description	Budget 2015
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 4500 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Parks & Tourism Od Rec  
FUND : (3700) Parks & Tourism Outdoor Rec.

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Parks & Tourism Od Rec  
FUND : (3700) Parks & Tourism Outdoor Rec.

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3701) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3701) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget

DEPT : 1200

UNKNOWN

FUND : (3702) Arkansas Trail Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 UNKNOWN  
 FUND : (3702) Arkansas Trail Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Parks & Tourism  
FUND : (3703) Parks & Tourism Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Parks & Tourism  
FUND : (3703) Parks & Tourism Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - L L E B G  
FUND : (3704) L L E B G

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - L L E B G  
FUND : (3704) L L E B G

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 4700  
Assessor Reappraisal  
FUND : (3705) Assessor Reappraisal

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
 2015 Final Budget  
 DEPT : 4700  
 Assessor Reappraisal  
 FUND : (3705) Assessor Reappraisal

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	738,000.00
Total Other Charges		<hr/> 738,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<hr/>
Dept 4700 Total Budget		<hr/> 738,000.00 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3706) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3706) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
	Total Capital Outlay	<hr/>
<hr/>		
	Dept 1200 Total Budget	0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3707) Homeland Security

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3707) Homeland Security

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Total Capital Outlay		
Section 5:	Transfers Out	
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Sheriff'S Fed Firearm Grt  
FUND : (3708) Sheriff'S Federal Firearm Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Sheriff'S Fed Firearm Grt  
 FUND : (3708) Sheriff'S Federal Firearm Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total	Transfers Out	
<hr/>		
Dept 1200	Total Budget	0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3709) Emergency Operations Plan Grnt

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3709) Emergency Operations Plan Grnt

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3710) Citizen Corp Grant - 06

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3710) Citizen Corp Grant - 06

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3711) Cert Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3711) Cert Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Iecgp-08  
FUND : (3712) I E C G P-08

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Iecgp-08  
FUND : (3712) I E C G P-08

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3713) I E C G P FY - 09

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3713) I E C G P FY - 09

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
IECGP FY-09 GRANT FUND  
FUND : (3713) I E C G P FY - 09

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3000  
IECGP FY-09 GRANT FUND  
FUND : (3713) I E C G P FY - 09

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		_____
Section 4: Capital Outlay		
Total Capital Outlay		_____
Section 5: Transfers Out		
Total Transfers Out		_____
Dept 3000 Total Budget		0.00 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3714) Disaster Mitigation Grant Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3714) Disaster Mitigation Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3715) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3715) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3716) Homeland Security:Odp-04

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3716) Homeland Security:Odp-04

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3717) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3717) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3718) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3718) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3719) -

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
------------	--------------	--------------	------------------------------

Total Salaries			0.00
----------------	--	--	------

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3719) -

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3721) Homeland Security - Pandemic

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3721) Homeland Security - Pandemic

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3722) Homeland Security Grant Odg-6

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3722) Homeland Security Grant Odp-6

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Court Security Grant  
FUND : (3723) Court Security Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Court Security Grant  
FUND : (3723) Court Security Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Bulletproof Vest Fed Grt  
FUND : (3724) Bulletproof Vest Fed Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Bulletproof Vest Fed Grt  
FUND : (3724) Bulletproof Vest Fed Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Total Supplies		_____
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		_____
Dept 1200 Total Budget		0.00 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Homeland Sec Odp-07  
FUND : (3725) Homeland Security Odp-07

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Homeland Sec Odp-07  
FUND : (3725) Homeland Security Odp-07

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Section 5:	Transfers Out	
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3726) Homeland Security Hseep-07

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 UNKNOWN  
 FUND : (3726) Homeland Security Hseep-07

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Dept 1200 Total Budget		0.00 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Hseep-07-Shsg  
FUND : (3727) Hseep-07-Shsg

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Hseep-07-Shsg  
FUND : (3727) Hseep-07-Shsg

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3728) HSEEP 2010

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3728) HSEEP 2010

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
DEM-SHSGP GRANT FUND  
FUND : (3729) SHSGP - 08

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
2015 Final Budget  
DEPT : 3000  
DEM-SHSGP GRANT FUND  
FUND : (3729) SHSGP - 08

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
DEM-LETPP FY-08 GRANT FUND  
FUND : (3730) LETPP - 08

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 3000  
DEM-LETPP FY-08 GRANT FUND  
FUND : (3730) LETPP - 08

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
CITIZENS CORP GRANT BUDGET  
FUND : (3731) Citizen Corp Grant - 09

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 3000  
 CITIZENS CORP GRANT BUDGET  
 FUND : (3731) Citizen Corp Grant - 09

Line	Description	Budget 2015
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 3000 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3000  
State Homeland Security Grant Fund Budget  
FUND : (3732) State Homeland Security Grant

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 3000  
State Homeland Security Grant Fund Budget  
FUND : (3732) State Homeland Security Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
<hr/>		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 9910  
UNKNOWN  
FUND : (3732) State Homeland Security Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
	Total Personal ServicesýSuppliesý		
	Dept 9910 Total Budget		0.00
			=====

Garland County  
2015 Final Budget  
DEPT : 9950  
UNKNOWN  
FUND : (3732) State Homeland Security Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00
			-----
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>
			-----
	Total Personal Services	Supplies	
			-----
Dept 9950	Total Budget		0.00
			=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3733) Law Enforcement Terrorism Prevention Activities Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN

FUND : (3733) Law Enforcement Terrorism Prevention Activities Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
(LETPA) Law Enforcement Terrorism Prevention Activities  
FUND : (3733) Law Enforcement Terrorism Prevention Activities Grant

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

  

Line	Description	Budget 2015
------	-------------	-------------

Garland County  
2015 Final Budget  
DEPT : 3000  
(LETPA) Law Enforcement Terrorism Prevention Activities  
FUND : (3733) Law Enforcement Terrorism Prevention Activities Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 3000 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 0500  
Internet Crimes Against Children (ICAC)  
FUND : (3734) Internet Crimes Against Children (ICAC)

		Current Annual	
PCN	Title	Grade	Salary
Total Salaries			0.00
			Budget
Line	Description		2015

Garland County  
2015 Final Budget  
DEPT : 0500  
Internet Crimes Against Children (ICAC)  
FUND : (3734) Internet Crimes Against Children (ICAC)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0500 Total Budget		0.00 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
Juvenile Detention Grant In Aid Fund  
FUND : (3735) JuvDetGrant in Aid

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Juvenile Detention Grant In Aid Fund  
 FUND : (3735) JuvDetGrant in Aid

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
3300	Service Contracts.....	6,000.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4800	Other Professional Services.....	19,000.00
Total Other Charges		19,000.00
Dept 1200 Total Budget		25,000.00

Garland County  
2015 Final Budget  
DEPT : 2000  
Grant in Aid Grant Fund (3735)  
FUND : (3735) JuvDetGrant in Aid

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
2015 Final Budget  
DEPT : 2000  
Grant in Aid Grant Fund (3735)  
FUND : (3735) JuvDetGrant in Aid

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 2000 Total Budget	0.00
<hr/>		
=====		

Garland County  
2015 Final Budget  
DEPT : 2000  
Juvenile Accountability Block Grant Budget  
FUND : (3736) Juvenile Accountability Block Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 2000  
Juvenile Accountability Block Grant Budget  
FUND : (3736) Juvenile Accountability Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		_____
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		_____
Dept 2000 Total Budget		0.00 =====



Garland County  
2015 Final Budget  
DEPT : 2000  
HIV Prevention Grant Fund  
FUND : (3737) HIV Prevention Grant Fund

		Current Annual	
PCN	Title	Grade	Salary
Total Salaries			0.00
			Budget
Line	Description		2015

Garland County  
2015 Final Budget  
DEPT : 2000  
HIV Prevention Grant Fund  
FUND : (3737) HIV Prevention Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 2000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG Grant Fund  
FUND : (3738) JAG Grant Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG Grant Fund  
FUND : (3738) JAG Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG-2011 Grant Fund  
FUND : (3739) JAG-2011 Grant Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 0500  
JAG-2011 Grant Fund  
FUND : (3739) JAG-2011 Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0500  
ARRA JAG-2009 GRANT FUND  
FUND : (3740) ARRA JAG-2009 GRANT FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 0500  
ARRA JAG-2009 GRANT FUND  
FUND : (3740) ARRA JAG-2009 GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0500 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3000  
IECGP-FY10 Grant Fund  
FUND : (3741) IECGP-FY-10 Grant Fund

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 3000  
IECGP-FY10 Grant Fund  
FUND : (3741) IECGP-FY-10 Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 4400  
GRANT-DANVILLE RD.  
FUND : (3742) GRANT-DANVILLE RD.

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 4400  
GRANT-DANVILLE RD.  
FUND : (3742) GRANT-DANVILLE RD.

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 4400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 0500  
Edward Byrne JAG FY-2012 Grant Fund  
FUND : (3743) Edward Byrne Jag Grant FY-12

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 0500  
Edward Byrne JAG FY-2012 Grant Fund  
FUND : (3743) Edward Byrne Jag Grant FY-12

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		_____
Section 5: Transfers Out		
Total Transfers Out		_____
Dept 0500 Total Budget		0.00 =====

Garland County  
 2015 Final Budget  
 DEPT : 2000  
 Juvenile Detention Grant Title II (3745)  
 FUND : (3745) Juvenile Detention Grant Title II

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 2000  
Juvenile Detention Grant Title II (3745)  
FUND : (3745) Juvenile Detention Grant Title II

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		_____
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		_____
Dept 2000 Total Budget		0.00 =====



Garland County  
2015 Final Budget  
DEPT : 3000  
SHSGP FY 11 Grant Fund Budget  
FUND : (3746) SHSGP FY-11

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 3000  
SHSGP FY 11 Grant Fund Budget  
FUND : (3746) SHSGP FY-11

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
LETTP FY 11 Grant Fund Budget  
FUND : (3747) LETTP FY-11

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
2015 Final Budget  
DEPT : 3000  
LETTP FY 11 Grant Fund Budget  
FUND : (3747) LETTP FY-11

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3000  
SHSGP FY 12 GRANT FUND BUDGET  
FUND : (3748) SHSGP FY-12

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3000  
SHSGP FY 12 GRANT FUND BUDGET  
FUND : (3748) SHSGP FY-12

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 3000 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 2600  
Voting Systems Grant Fund (3749)  
FUND : (3749) Voting Systems Grant Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 2600  
Voting Systems Grant Fund (3749)  
FUND : (3749) Voting Systems Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 2600 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3600  
Court Cost (Act 33/88)  
FUND : (3800) Court Cost (Act 33/88)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
	Total Personal Services	

Garland County  
2015 Final Budget  
DEPT : 3600  
Court Cost (Act 33/88)  
FUND : (3800) Court Cost (Act 33/88)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	TRANSFERS OUT.....	73,586.00
Total Transfers Out		<hr/>
Dept 3600 Total Budget		73,586.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3600  
Court Cost (Act 33/88) - Cc Div I  
FUND : (3809) Circuit Court Div I

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
3601	Bailiff		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
 2015 Final Budget  
 DEPT : 3600  
 Court Cost (Act 33/88) - Cc Div I  
 FUND : (3809) Circuit Court Div I

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1800	Small Equipment.....	3,000.00
3900	Repair & Maint-Other Sundry.....	600.00
Total Supplies		3,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	100.00
4800	Other Professional Services.....	3,500.00
4900	Telephone & Telegraph.....	6,550.00
Total Other Charges		10,150.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
9300	Machinery & Equipment.....	4,000.00
Total Capital Outlay		4,000.00
Dept 3600 Total Budget		17,750.00

Garland County  
 2015 Final Budget  
 DEPT : 3600  
 Court Cost (Act 33/88) - CC Div III  
 FUND : (3810) Circuit Court Div III

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
3602	Bailiff-Corporal		0.00
<b>Total Salaries</b>			<b>0.00</b>

		Budget
<u>Line</u>	<u>Description</u>	<u>2015</u>
0400	Contract Labor.....	6,324.00
0600	Social Security Matching.....	484.00
0700	Retirement Matching.....	917.00
1000	Workmens Compensation.....	170.00
1100	Unemployment Compensation.....	158.00
<b>Total Personal Services</b>		<b>8,053.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 3600  
 Court Cost (Act 33/88) - CC Div III  
 FUND : (3810) Circuit Court Div III

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1800	Small Equipment.....	1,000.00
3100	Repair Parts.....	500.00
3300	Service Contracts.....	1,500.00
3900	Repair & Maint-Other Sundry.....	350.00
Total Supplies		3,350.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	150.00
4800	Other Professional Services.....	800.00
4900	Telephone.....	1,500.00
5000	Postage.....	800.00
5500	Advertising & Publications.....	2,300.00
8000	Paupers & Welfare.....	500.00
8700	Other Miscellaneous.....	1,200.00
Total Other Charges		7,250.00
Dept 3600 Total Budget		18,653.00

Garland County  
 2015 Final Budget  
 DEPT : 3600  
 Court Cost (Act 33/88) - CC Div IV  
 FUND : (3811) Circuit Court Div IV

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
3603	Bailiff		0.00
<b>Total Salaries</b>			<b>0.00</b>

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
0200	Salaries, Part Time.....	6,679.00
0600	Social Security Matching.....	511.00
0700	Retirement Matching.....	969.00
1000	Workmens Compensation.....	122.00
1100	Unemployment Compensation.....	167.00
<b>Total Personal Services</b>		<b>8,448.00</b>

Garland County  
 2015 Final Budget  
 DEPT : 3600  
 Court Cost (Act 33/88) - CC Div IV  
 FUND : (3811) Circuit Court Div IV

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
1700	General Office Supplies.....	4,000.00
1800	Small Equipment.....	1,500.00
2300	Food.....	500.00
3300	Service Contracts.....	1,240.00
3900	Repair & Maint-Other Sundry.....	350.00
Total Supplies		<hr/> 7,590.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	40.00
4800	Other Professional Services.....	350.00
7300	Dues & Memberships.....	750.00
7900	Meals & Lodging.....	150.00
8700	Other Miscellaneous.....	1,200.00
Total Other Charges		<hr/> 2,490.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 3600 Total Budget		<hr/> 18,528.00 =====



Garland County  
 2015 Final Budget  
 DEPT : 3600  
 Court Cost (Act 33/88) - CC Div II  
 FUND : (3819) Circuit Court Div II

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
3604	Bailiff		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
Total Personal Services		

Garland County  
2015 Final Budget  
DEPT : 3600  
Court Cost (Act 33/88) - CC Div II  
FUND : (3819) Circuit Court Div II

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
4600	Special Legal.....	30.00
5000	Postage.....	2,560.00
7500	Court Appointed Attorneys.....	8,500.00
Total Other Charges		<hr/> 11,090.00 <hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
9300	Machinery & Equipment.....	7,565.00
Total Capital Outlay		<hr/> 7,565.00 <hr/>
Dept 3600 Total Budget		<hr/> 18,655.00 <hr/> =====

Garland County  
 2015 Final Budget  
 DEPT : 3900  
 9-1-1 Emergency Telephone  
 FUND : (3900) 911 Emergency

		Current Annual	
PCN	Title	Grade	Salary
3901	DEM Coordinator		51,500.00
3903	911/DEM Assistant Coordin		29,455.00
3904	911/DEM Technician		32,960.00
3905	DEM Office Manager		21,378.00
3907	GIS Mapping		36,771.00
Total Salaries			172,064.00

		Budget
Line	Description	2015
0100	Salaries, Full-Time.....	172,064.00
0200	Salaries, Part-Time.....	15,000.00
0600	Social Security Matching.....	14,339.00
0700	Retirement Matching.....	27,130.00
0900	Health Insurance Matching.....	32,500.00
1000	Workmens Compensation.....	2,573.00
1100	Unemployment Compensation.....	1,925.00
1200	Other Fringe Benefits.....	375.00
Total Personal Services		265,906.00

Garland County  
 2015 Final Budget  
 DEPT : 3900  
 9-1-1 Emergency Telephone  
 FUND : (3900) 911 Emergency

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	400.00
1700	General Office Supplies.....	250.00
1800	Small Equipment.....	300.00
1900	Supplies-Other Sundry.....	150.00
2000	Janitorial Supplies.....	560.00
2100	Chemicals & Cleaning.....	150.00
2500	Fuel Oil & Lubricants.....	5,501.00
2600	Tires And Tubes.....	300.00
3200	Motor Repairs.....	450.00
3300	Service Contracts.....	7,310.00
3900	Repair & Maint-Other Sundry.....	600.00
Total Supplies		15,971.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4500	Engineering & Architectural.....	325.00
4900	Telephone & Telegraph.....	11,800.00
5000	Postage.....	300.00
5800	Fire & Extended Coverage.....	5,000.00
5900	Fleet Liability.....	2,400.00
6000	Insurance-Other Sundry.....	1,000.00
6100	Electricity.....	4,700.00
6200	Gas.....	1,200.00
6300	Water.....	1,700.00
6400	It Hardware.....	1,100.00
6500	Building and Improvements.....	12,500.00
7000	Lease-Purchase Agreements.....	165,000.00
7600	Hardware/Software Maintenance.....	1,000.00
8700	Other Miscellaneous.....	3,150.00
Total Other Charges		211,175.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9900	Transfers Out.....	567,754.00
Total Transfers Out		567,754.00
Dept 3900 Total Budget		1,060,806.00

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3901) 911 Reserve Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (3901) 911 Reserve Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4000) Buckville Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4000) Buckville Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Buckville  
FUND : (4000) Buckville Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Buckville  
FUND : (4000) Buckville Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
8600	Special Projects.....	12,000.00
Total Other Charges		<hr/> 12,000.00
Dept 3400 Total Budget		<hr/> 12,000.00 =====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4001) Jessievile Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4001) Jessievile Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Jessievile  
FUND : (4001) Jessievile Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Jessieville  
FUND : (4001) Jessieville Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4002) Morning Star Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4002) Morning Star Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 1200 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Morning Star  
FUND : (4002) Morning Star Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Morning Star  
FUND : (4002) Morning Star Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4003) Lonsdale Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2015

Garland County  
2015 Final Budget  
DEPT : 1200  
UNKNOWN  
FUND : (4003) Lonsdale Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 1200 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Lonsdale  
FUND : (4003) Lonsdale Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Lonsdale  
FUND : (4003) Lonsdale Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - 70 West  
FUND : (4004) 70 West Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - 70 West  
FUND : (4004) 70 West Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Ft Lake  
FUND : (4005) Ft Lake Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

---

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Ft Lake  
FUND : (4005) Ft Lake Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Mt Pine  
FUND : (4006) Mt Pine Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Mt Pine  
FUND : (4006) Mt Pine Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Piney  
FUND : (4007) Piney Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Piney  
FUND : (4007) Piney Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Lake Hamilton  
FUND : (4008) Lake Hamilton Vfd

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Vfd - Lake Hamilton  
FUND : (4008) Lake Hamilton Vfd

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 3400 Total Budget		0.00
		=====



Garland County  
2015 Final Budget  
DEPT : 3400  
Paul Bewie Boys & Girls Club Grant Fund  
FUND : (4009) Paul Bewie Boys & Girls Club

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Paul Bewie Boys & Girls Club Grant Fund  
FUND : (4009) Paul Bewie Boys & Girls Club

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 3400  
Boys & Girls Club of Hot Springs Grant Fund  
FUND : (4010) Boys & Girls Club of Hot Springs Grant Fund

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
Total Salaries			0.00
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>

Garland County  
 2015 Final Budget  
 DEPT : 3400  
 Boys & Girls Club of Hot Springs Grant Fund  
 FUND : (4010) Boys & Girls Club of Hot Springs Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
8600	Special Project.....	94,000.00
Total Other Charges		94,000.00
Dept 3400 Total Budget		94,000.00

Garland County  
2015 Final Budget  
DEPT : 3400  
Hot Springs Village VFD  
FUND : (4011) HSV VFD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
2015 Final Budget  
DEPT : 3400  
Hot Springs Village VFD  
FUND : (4011) HSV VFD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 3400 Total Budget		0.00
		=====

Garland County  
2015 Final Budget  
DEPT : 1200  
Misc Depts - Assessor'S Prop Tax Rel  
FUND : (4300) Assessor Property Tax Relief

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 1200  
 Misc Depts - Assessor'S Prop Tax Rel  
 FUND : (4300) Assessor Property Tax Relief

Line	Description	Budget 2015
<b>Section 2: Supplies</b>		
1600	Printing & Supplies.....	500.00
1700	General Office Supplies.....	1,000.00
1800	Small Equipment.....	3,000.00
3300	Service Contracts.....	4,100.00
<b>Total Supplies</b>		<b>8,600.00</b>
<b>Section 3: Other Charges</b>		
4900	Telephone, Cell Phones & Pagers.....	1,000.00
5000	Postage.....	2,000.00
5200	Travel.....	1,500.00
5500	Advertising & Publications.....	1,500.00
6400	It Hardware.....	3,500.00
7000	Lease-Purchase Agreements.....	6,500.00
<b>Total Other Charges</b>		<b>16,000.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 1200 Total Budget</b>		<b>24,600.00</b> =====



Garland County  
 2015 Final Budget  
 DEPT : 1500  
 Public Defender  
 FUND : (4500) Public Defender

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			_____
			Budget
<u>Line</u>	<u>Description</u>		<u>2015</u>
Total Personal Services			_____
			_____

Garland County  
 2015 Final Budget  
 DEPT : 1500  
 Public Defender  
 FUND : (4500) Public Defender

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	2,000.00
1700	General Office Supplies.....	4,000.00
1800	Small Equipment.....	3,000.00
1900	Supplies-Other Sundry.....	1,500.00
3300	Service Contracts.....	1,500.00
Total Supplies		12,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
4900	Telephone & Telegraph.....	7,800.00
5000	Postage.....	475.00
5200	Travel.....	1,000.00
5400	Transportation-Other Sundry.....	1,000.00
5500	Advertising & Publications.....	500.00
6700	Land And Building.....	27,000.00
7300	Dues & Memberships.....	75.00
Total Other Charges		37,850.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 1500 Total Budget		49,850.00

Garland County  
2015 Final Budget  
DEPT : 1400  
Breathalyzer  
FUND : (4700) Breathalyzer (0-2381)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

  

<u>Line</u>	<u>Description</u>	<u>Budget 2015</u>
-------------	--------------------	--------------------

Garland County  
 2015 Final Budget  
 DEPT : 1400  
 Breathalyzer  
 FUND : (4700) Breathalyzer (0-2381)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2015</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
8600	Special Projects.....	2,500.00
Total Other Charges		<u>2,500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 1400 Total Budget		<u>2,500.00</u> =====

Garland County  
 2015 Final Budget  
 DEPT : 3100  
 Support Collection Cost  
 FUND : (4900) Support Cost (12/86 & 599/87)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2015</u>
Total Personal Services			

Garland County  
 2015 Final Budget  
 DEPT : 3100  
 Support Collection Cost  
 FUND : (4900) Support Cost (12/86 & 599/87)

Line	Description	Budget 2015
<hr/>		
Section 2: Supplies		
<hr/>		
1600	Printing & Supplies.....	2,000.00
1700	General Office Supplies.....	800.00
Total Supplies		2,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
5000	Postage.....	4,000.00
5500	Advertising & Publications.....	300.00
7200	Public Records.....	1,000.00
Total Other Charges		5,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 3100 Total Budget		8,100.00

Garland County  
2015 Final Budget  
DEPT : 3100  
Support Collection Cost  
FUND : (4900) Support Cost (12/86 & 599/87)

<u>Line</u>	<u>Description</u>	Budget 2015
-------------	--------------------	----------------

---